	PROJECT DESCRIPTION	PROJECT COST	FAA ELIGIBLE	LOCAL SHARE
	SHORT TERM PROGRAM (0-5 YEARS)			
	2013			
1	Extend Taxiway D to Runway 19 Threshold	\$780,000	\$741,000	\$39,
2	Drainage Plan and Preliminary Engineering	\$150,000	\$142,500	\$7,
3	Construct 10-Unit T-hangar	\$840,000		\$840,
4	Acquire Land (14.3 ac.)	\$190,000	\$180,500	\$9,
	2013 TOTAL	\$1,960,000	\$1,064,500	\$896,
	2014			
5	REILs (Rwy 15) & Two Lighted Windcones & Distance-To-Go Signs	\$230,000	\$218,500	\$11,
6	Rehabilitate Runway 15-33 (Mill and overlay)	\$1,900,000	\$1,805,000	\$95,
	2014 TOTAL	\$2,130,000	\$2,023,500	\$106,
	2015			
7	Drainage Construction	\$1,500,000	\$1,425,000	\$75,
8	Expand Aircraft Parking Apron (Ph1)	\$2,100,000	\$1,995,000	\$105,
	2015 TOTAL	\$3,600,000	\$3,420,000	\$180,
	2016			
9	EA for Runway 33 Extension	\$200,000	\$190,000	\$10,
10	Equipment Storage Building	\$580,000	\$551,000	\$29
	West Apron Rehabilitation	\$270,000		\$270
	2016 TOTAL	\$1,050,000	\$741,000	\$309,
	2017			·
12	Acquire Land for Runway 33 RPZ (3.9 ac.)	\$80,000	\$76,000	\$4,
	Wetlands Mitigation (2.2 ac)	\$160,000	\$152,000	\$8,
14	Acquire SRE and ARFF Truck	\$600,000		\$600
	2017 TOTAL	\$840,000	\$228,000	\$612,
	2018			
15	Extend Runway 33 by 400' (Inc. Taxiway, Hold Apron, Nav Aids)	\$2,400,000	\$2,280,000	\$120
	2018 TOTAL	\$2,400,000	\$2,280,000	\$120,
	TOTAL SHORT TERM PROGRAM	\$11,980,000	\$9,756,500	\$2,223,
	INTERMEDIATE TERM PROGRAM (6-10 YEARS)			
1	Expand Aircraft Parking Apron (Ph2)	\$2,100,000	\$1,995,000	\$105
1	Install Devise stoy For sing	6 420 000	\$408,500	\$21,
2	Install Perimeter Fencing	\$430,000		
	Rehabilitate Taxiways A and C	\$430,000	\$807,500	\$42,
3	3			
3	Rehabilitate Taxiways A and C	\$850,000	\$807,500	\$5,
3 4 5	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar	\$850,000 \$100,000	\$807,500 \$95,000 \$408,500	\$5, \$21,
3 4 5 6	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area	\$850,000 \$100,000 \$430,000	\$807,500 \$95,000	\$5, \$21, \$1,200,
3 4 5 6 7	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar	\$850,000 \$100,000 \$430,000 \$1,200,000	\$807,500 \$95,000 \$408,500	\$5, \$21, \$1,200, \$26,
3 4 5 6 7	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000	\$807,500 \$95,000 \$408,500	\$5, \$21, \$1,200, \$26, \$250,
3 4 5 6 7	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 <b>\$5,890,000</b>	\$807,500 \$95,000 \$408,500  \$503,500	\$5, \$21, \$1,200, \$26, \$250,
3 4 5 6 7 8	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b>
3 4 5 6 7 8 1 2	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$250,000 \$660,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33,
3 4 5 6 7 8 1 2 3	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$660,000 \$940,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47,
3 4 5 6 7 8 1 2 3 4	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000 \$142,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7,
3 4 5 6 7 8 1 2 3 4 5	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$660,000 \$940,000 \$150,000 \$210,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000 \$142,500 \$199,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10,
3 4 5 6 7 8 1 2 3 4 5 6	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44,
3 4 5 6 7 8 1 2 3 4 5 6 7	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44, \$455,
3 4 5 6 7 8 1 2 3 4 5 6 7	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000 \$1,530,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44, \$455, \$76,
3 4 5 6 7 8 1 2 3 4 5 6 7 8	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$5,890,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000 \$1,530,000 \$1,410,000	\$807,500 \$95,000 \$408,500  \$503,500  \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44, \$455, \$76, \$70,
3 4 5 6 7 8 1 2 3 4 5 6 7 8	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac)	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000 \$1,530,000 \$1,410,000 \$50,000	\$807,500 \$95,000 \$408,500  \$503,500  <b>\$4,218,000</b> \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44, \$455, \$76, \$70,
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000 \$1,530,000 \$1,410,000 \$870,000	\$807,500 \$95,000 \$408,500  \$503,500  \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500	\$5 \$21 \$1,200 \$26 \$250 <b>\$1,672,</b> \$12 \$33 \$47 \$7 \$10 \$44 \$455 \$76 \$70 \$2 \$870
6 7 8 1 2 3 4 5 6 7 8 9 10 11	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$1,530,000 \$1,410,000 \$50,000 \$870,000	\$807,500 \$95,000 \$408,500  \$503,500  \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44, \$455, \$70, \$20, \$870, \$900,
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 11 12 13	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition KU Apron Expansion	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$1,530,000 \$1,410,000 \$870,000 \$870,000 \$900,000 \$340,000	\$807,500 \$95,000 \$408,500  \$503,500  \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500 \$47,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$7, \$10, \$44, \$455, \$76, \$70, \$2, \$870, \$900, \$340,
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 11 12 13	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition KU Apron Expansion Construct Aircraft Wash Rack & Oil Separator	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$880,000 \$9,100,000 \$1,530,000 \$1,410,000 \$50,000 \$900,000 \$340,000 \$200,000	\$807,500 \$95,000 \$408,500  \$503,500  \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500 \$1,453,500 \$17,500 \$1,339,500 \$47,500	\$42, \$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$70, \$10, \$44, \$455, \$76, \$70, \$2, \$870, \$900, \$340, \$10,
3 4 5 6 7 8 1 2 3 4 5 6 7 8 9 10 11 11 12 13	Rehabilitate Taxiways A and C Install Apron Lighting Taxilane to T-Hangar Development Area Construct 10-unit T-hangar Road/Parking to T-Hangar Development Area Expanded Terminal Area Parking TOTAL INTERMEDIATE TERM PROGRAM LONG TERM PROGRAM (11-20 YEARS) Master Plan Update Acquire Land for Runway 15-33 extension (32.9 ac) Apron Rehabilitation EA for Runway Extension Acquire Land for Runway 1-19 Extension (20.9 ac) Extend Runway 1-19 by 500' North Extend Runway 33 by 900' South Expand Aircraft Parking Apron (Ph3) West Side Taxilane and Apron Acquire Runway 15 RPZ Property (7.2 ac) Construct 10-unit T-hangar Terminal Building Addition KU Apron Expansion	\$850,000 \$100,000 \$430,000 \$1,200,000 \$530,000 \$250,000 \$250,000 \$660,000 \$940,000 \$150,000 \$210,000 \$1,530,000 \$1,410,000 \$870,000 \$870,000 \$900,000 \$340,000	\$807,500 \$95,000 \$408,500  \$503,500  \$4,218,000 \$237,500 \$627,000 \$893,000 \$142,500 \$199,500 \$836,000 \$8,645,000 \$1,453,500 \$1,339,500 \$47,500	\$5, \$21, \$1,200, \$26, \$250, <b>\$1,672,</b> \$12, \$33, \$47, \$70, \$10, \$44, \$455, \$76, \$70, \$2, \$870, \$900, \$340,