

| City of Lawrence 2023 Budget Process | Estimated Completion Date |
|---|---------------------------|
| Press Release for Public Capital Improvement Plan Process | 2/21/2022 |
| Public CIP Requests Due | 3/22/2022 |
| Department Budget Creation | 5/27/2022 |
| Present Recommended CIP to CC | 6/14/2022 |
| CIP is Presented to Planning Commission | 6/26/2022 |
| Recommended Budget is Distributed | 7/9/2020 |
| Recommended Budget is Presented to CC by Outcome Area | 7/12/2022 |
| CC Establishes RNR Hearing and Authorizes Publication of Budget | 7/19/2022 |
| Public Hearing/RNR Hearing (RNR Resolution) | 8/23/2022 |
| Budget Resolution | 9/6/2022 |
| Budget Submitted to County | 9/14/2022 |