

2022

Personnel Summary

INTRODUCTION

This appendix is intended to help outline the authorized number of full-time equivalents (FTEs) that are included in the City Manager's Recommended budget. The charts below summarize FTEs by both department and fund. In the following pages, the positions are included and organized by department.

Department	2022 Budget
City Commission	5.0
Office of the City Manager	41.0
Planning & Development Services	42.0
Finance	30.6
Information Technology	16.5
Office of the City Attorney	23.5
Police	181.0
Fire Medical	156.0
Municipal Services & Operations	315.0
Parks & Recreation	78.3
TOTAL	888.9

Fund	2022 Budget
Administrative Services	112.0
Airport Improvement	1.0
Community Development	2.25
Fair Housing Grant	0.1
Farmland Remediation	1.0
General	519.6
Grants	7.7
Home Program Fund	0.4
Public Parking	10.0
Risk Management	1.0
Solid Waste	84.0
Storm Water	14.0
Transit Sales Tax	0.3
Transportation Planning	1.6
Water/Sewer	134.0
TOTAL	888.9

City Attorney's Office

Position Title	Number of FTEs
Assistant City Attorney	2.0
City Attorney	1.0
City Prosecutor	1.0
Court Clerk	6.0
Court Security Guard	1.5
Deputy City Attorney	1.0
Legal Analyst	1.0
Legal Assistant	3.0
Municipal Judge	1.0
Municipal Court Manager	1.0
Probation Officer	1.0
Senior Administrative Specialist	1.0
Senior Court Clerk	1.0
Supervising City Prosecutor	1.0
Warrant and Probation Specialist	1.0
TOTAL	23.5

Fund	Number of FTEs
General	10.5
Administrative Services	10.9
Fair Housing Grant	0.1
Public Parking	2.0
TOTAL	23.5

City Commission

Position Title	Number of FTEs
City Commissioner	5.0
TOTAL	5.0

Fund	Number of FTEs
Administrative Services	5.0
TOTAL	5.0

City Manager's Office

Position Title	Number of FTEs
Administrative Assistant	1.0
Administrative Specialist	1.0
Administrative Technician	2.0
Assistant City Manager	3.0
Brand Manager	1.0
City Clerk	1.0
City Manager	1.0
Communications and Creative Resources Manager	1.0
Community Engagement Coordinator	1.0
Deputy City Clerk	1.0
Director of Equity and Inclusion	1.0
Economic Development Analyst	1.0
Economic Development Director	1.0
Equity and Inclusion Coordinator	1.0
Human Resources Advisor	3.0
Human Resources Analyst	1.0
Human Resources Director	1.0
Human Resources Manager	1.0
Human Resources Technician	1.0
Marketing Specialist Part Time	1.0
Media/Creative Specialist	1.0
Parking Control Officer	4.0
Parking Control Technician	1.0
Parking Supervisor	1.0
Planner II	1.0
Risk Management Analyst	1.0
Senior Administrative Specialist	1.0
Senior Parking Control Officer	1.0
Sustainability Analyst	1.0
Transit and Parking Manager	1.0
Transportation Specialist	1.0
Video Production Specialist	1.0
Web Content Administrator	1.0
TOTAL	41.0

City Manager's Office

Fund	Number of FTEs
General	2.0
Administrative Services	26.0
Grants	4.7
Public Parking	7.0
Risk Management	1.0
Transit Sales Tax	0.3
TOTAL	41.0

Finance Department

Position Title	Number of FTEs
Accountant	2.0
Administrative Technician	3.0
Budget Analyst	2.0
Budget and Strategic Initiatives Administrator	1.0
Buyer	1.0
Customer Service Supervisor	1.0
Finance Director	1.0
Financial Specialist	5.0
Financial Supervisor	1.0
Financial Technician	5.0
Financial Technician Part-Time	0.6
Grant Administrator	1.0
Human Resources Analyst (Payroll)	1.0
Human Resources Manager	1.0
Payroll Specialist	1.0
Purchasing Administrator	1.0
Senior Accountant	1.0
Senior Financial Specialist	2.0
TOTAL	30.6
Fund	Number of FTEs
Administrative Services	29.6
Grants	1.0
TOTAL	30.6

Information Technology

Position Title	Number of FTEs
Administrative Assistant Part Time	0.5
Applications Administrator	2.0
Assistant Information Technology Director	1.0
Business Systems Analyst	2.0
Cybersecurity Manager	1.0
Database Administrator	1.0
GIS Manager	1.0
Helpdesk Supervisor	1.0
Information Technology Director	1.0
Information Technology Senior Analyst	1.0
Information Technology Technician	1.0
Network Architect	1.0
Network Technician	1.0
System Administrator	1.0
Technical Services Manager	1.0
TOTAL	16.5
Fund	Number of FTEs
Administrative Services	16.5
TOTAL	16.5

Fire Medical

Position Title	Number of FTEs
Fire Battalion Chief	4.0
Fire Captain	17.0
Fire Chief	1.0
Fire Division Chief	6.0
Fire Engineer/AEMT	42.0
Fire Engineer/Paramedic	14.0
Fire Lieutenant/AEMT	17.0
Fire Lieutenant/Paramedic	9.0
Fire Medical Analyst	1.0
Firefighter	8.0
Firefighter/AEMT	15.0

Fire Medical Cont.

Position Title	Number of FTEs
Firefighter/Paramedic	17.0
Medical Billing Technician	2.0
Medical Claims Supervisor	1.0
Senior Administrative Specialist	2.0
TOTAL	156.0

Fund	Number of FTEs
General	156.0
TOTAL	156.0

Police

Fund	Number of FTEs
Administrative Specialist	3.0
Animal Control Officer	3.0
Civilian Response Team	5.0
Civilian Victim Witness Coordinator	1.0
Crime Analyst	2.0
Crime Scene Technician	2.0
Detective	17.0
Evidence Technician	2.0
Information Technology Technician	1.0
Major	7.0
Network Administrator	1.0
Network Manager	1.0
Police Analyst	2.0
Police Chief	1.0
Police Lieutenant	6.0
Police Officer	99.0
Police Records Clerk	6.0
Police Records Manager	1.0
Police Sergeant	17.0
Police Teleservice Technician	1.0
Public Affairs Specialist	1.0
Senior Administrative Specialist	1.0

Police Cont.

Position Title	Number of FTEs
System Administrator	1.0
TOTAL	181.0

Fund	Number of FTEs
General	181.0
TOTAL	181.0

Parks & Recreation

Position Title	Number of FTEs
Administrative Assistant Part Time	0.6
Administrative Specialist	1.0
Administrative Technician	2.0
Assistant Aquatics Supervisor	1.0
Assistant Golf Course Professional	1.0
Assistant Nature Programmer	0.7
Assistant Parks and Recreation Director	2.0
Forester	4.0
Forestry Supervisor	1.0
Golf Course Professional	1.0
Golf Course Supervisor	1.0
Horticulture Manager	1.0
Horticulturist Supervisor	1.0
Horticulturist	6.0
Marketing Specialist	1.0
Nature Center Supervisor	1.0
Nature Programmer	1.0
Park District Supervisor	1.0
Park Facility Maintenance Supervisor	6.0
Park Facility Maintenance Technician	17.0
Park Operations Manager	3.0
Parks and Recreation Analyst	1.0
Parks and Recreation Director	1.0
Recreation Facility Operations Programmer	4.0

Parks & Recreation Cont.

Position Title	Number of FTEs
Recreation Facility Operation Supervisor	3.0
Recreation Operation Manager	1.0
Recreation Program Supervisor	4.0
Recreation Programmer	5.0
Senior Administrative Specialist	2.0
Senior Facility Maintenance Technician	4.0
TOTAL	78.3

Fund	Number of
General	78.3
TOTAL	78.3

Municipal Services & Operations

Position Title	Number of FTEs
ADA Compliance Manager	1.0
Administrative Specialist	1.0
Administrative Technician	4.0
AMI Program Manager	1.0
Assistant MSO Director	2.0
City Engineer	1.0
City Surveyor	1.0
Deputy MSO Director	1.0
Electrician	2.0
Engineering Program Manager	5.0
Engineering Technician	1.0
GIS Analyst	5.0
HVAC Technician	2.0
Instrumentation Technician	2.0
Mechanic I	1.0
Mechanic II	9.0
MSO Analyst	1.0
MSO Analyst Administration	1.0
MSO Analyst Data	1.0
MSO Asset and Innovation Manager	1.0

Municipal Services & Operations Cont.

Position Title	Number of FTEs
MSO Division Manager Solid Waste	1.0
MSO Division Manager Treatment	1.0
MSO Field Technician Specialist	3.0
MSO Field Technologist	7.0
MSO General Manager Administration	1.0
MSO General Manager Field Operations Inspections	1.0
MSO General Manager Solid Waste, Fleet, Facilities	1.0
MSO Inventory Administrator	2.0
MSO Inventory Administrator Fleet	1.0
MSO Inventory Assistant Fleet	1.0
MSO Maintenance Technician Building Structure	3.0
MSO Maintenance Technician Solid Waste	6.0
MSO Manager Building Structure	1.0
MSO Manager Environmental	2.0
MSO Manager Field	2.0
MSO Manager Fleet	1.0
MSO Manager Treatment	4.0
MSO Manager Water Quality Lab	1.0
MSO Operations Technician Specialist	3.0
MSO Operations Supervisor Solid Waste	1.0
MSO Program Administrator	3.0
MSO Specialist	1.0
MSO Specialist Learning	1.0
MSO Specialist Public Information	1.0
MSO Supervisor Building Structure	1.0
MSO Supervisor Field	4.0
MSO Supervisor Fleet	2.0
MSO Supervisor Inspections	1.0
MSO Supervisor Maintenance	1.0
MSO Supervisor Meters	1.0
MSO Supervisor Solid Waste	4.0
MSO Supervisor Street	4.0

Municipal Services & Operations Cont.

Position Title	Number of FTEs
MSO Supervisor Technology	2.0
MSO Supervisor Traffic	1.0
MSO Technician Programs	3.0
MSO Technician Utility	12.0
MSO Technologist	2.0
Municipal Services and Operations Director	1.0
Project Engineer I	1.0
Project Inspector	9.0
Project Management Coordinator	1.0
Senior Project Engineer	7.0
Solid Waste Loader	30.0
Solid Waste Operator	38.0
Street Maintenance Lead Operator	1.0
Street Maintenance Operator	32.0
Tire Technician	1.0
Traffic Control Technician	2.0
Traffic Signal Technician	3.0
Utility Field Representative	6.0
Utility Operator	48.0
Water Quality Lab Technician	5.0
TOTAL	315.0

Fund	Number of
General	56.0
Administrative Services	24.0
Airport Improvement	1.0
Farmland Remediation	1.0
Public Parking	1.0
Solid Waste	84.0
Storm Water	14.0
Water/Sewer	134.0
TOTAL	315.0

Planning & Development Services

Position Title	Number of FTEs
Administrative Technician	4.0
Assistant Director	2.0
Building Inspector	3.0
Building Inspector Specialist	1.0
Code Enforcement Manager	1.0
Code Enforcement Officer	2.0
Community Development Analyst	1.0
Community Development Manager	1.0
Homeless Initiatives Coordinator	1.0
Homeless Project Specialist	1.0
Housing Administrator	1.0
Permit Technician	1.0
Planner I	4.0
Planner II	8.0
Planning and Development Analyst	1.0
Planning and Development Director	1.0
Planning Manager	1.0
Planning Technician	1.0
Plans Examiner	1.0
Project Specialist	1.0
Senior Administrative Specialist	1.0
Senior Code Enforcement Officer	2.0
Senior Plans Examiner	1.0
Transportation Planning Manager	1.0
TOTAL	42.0

Fund	Number of FTEs
General	35.8
Grants	2.0
Community Development	2.3
Home Program Fund	0.4
Transportation Planning	1.6
TOTAL	42.0