

Listing of All Capital Improvement Projects by Score  
City of Lawrence, Kansas

Department	Project	Project Number	2022	2023	2024	2025	2026	TOTAL	Project Score
Parks & Recreation	Youth Sports Complex - sidewalks/parking lot	PR-22-2135	200,000	-	-	-	-	200,000	71
Parks & Recreation	Community Building security enhancements	PR-23-8000	-	900,000	-	-	-	900,000	70
MSO - Stormwater	Jayhawk Watershed	MS-21-0030	1,950,000	-	4,000,000	-	-	5,950,000	65
Parks & Recreation	YSC - parking lots	PR-24-3032	-	-	300,000	-	-	300,000	60
Parks & Recreation	Broken Arrow shelter	PR-22-2028	250,000	-	-	-	-	250,000	59
Parks & Recreation	Broken Arrow restroom replacement	PR-22-2027	130,000	-	-	-	-	130,000	56
Public Transit	Multimodal Facility	TR-21-01	6,080,000	-	-	-	-	6,080,000	56
MSO - Utilities	SW Lawrence conveyance corridor improvements	MS-21-0015	2,500,000	5,000,000	5,000,000	5,500,000	-	18,000,000	55
MSO - Utilities	Transmission main rehabilitation	MS-23-0036	-	500,000	3,000,000	-	-	3,500,000	55
Planning & Development	Land Development Code Update	PL-22-0002	400,000	-	-	-	-	400,000	55
Fire/Medical	New Fire Station #6	FM-22-1811	1,000,000	420,000	6,000,000	-	-	7,420,000	54
MSO - Utilities	Pump Station #16 rehabilitation	MS-22-0022	1,320,000	-	-	-	-	1,320,000	53
Parks & Recreation	DeVictor Park trail	PR-22-2429	100,000	-	-	-	-	100,000	53
MSO - Utilities	Kansas River WWTP improvements	MS-20-0013	7,900,000	22,370,000	23,150,000	-	-	53,420,000	52
MSO	Farmland remediation	FL1701	5,250,000	4,000,000	2,000,000	2,000,000	2,000,000	15,250,000	52
MSO - Airport	Rehabilitate runway 01/19	MS-24-0019	-	-	217,000	-	-	217,000	50
MSO-Stormwater	Stormwater Cap Improvement Construction Program	MS-23-9802	-	2,000,000	-	2,400,000	2,500,000	6,900,000	50
MSO	23rd Street Haskell bridge to city limits	MS-20-0005	5,000,000	-	-	-	-	5,000,000	50
Parks & Recreation	YSC - lighting upgrade	PR-25-3017	-	-	-	900,000	-	900,000	49
MSO - Stormwater	Maple Lane	MS-23-0027	-	2,000,000	-	-	-	2,000,000	48
MSO	6th & Mass. Traffic signal replacement	MS-22-0061	100,000	600,000	-	-	-	700,000	48
MSO - Stormwater	Assessment/Model	MS-21-9804	2,500,000	1,300,000	1,350,000	351,000	-	5,501,000	47
MSO - Utilities	Wakarusa WWTP Storage	MS-22-0049	1,000,000	-	-	-	-	1,000,000	47
MSO	Bob Billings - Kasold to Wakarusa	MS-26-0066	-	-	-	1,100,000	12,500,000	13,600,000	47
Parks & Recreation	YSC renovations	PR-26-2850	-	-	-	-	3,200,000	3,200,000	47
City Manager's Office	City Hall reconfiguration	CM-23-1905	-	2,043,000	1,030,000	1,581,000	-	4,654,000	46
MSO	11th Street improvements	MS-22-0063	150,000	1,600,000	-	-	-	1,750,000	46
Fire/Medical	Replace Fire Station #3	FM-23-FMSTA3	-	1,000,000	420,000	6,200,000	-	7,620,000	45
MSO	Sidewalk/Bike/Ped projects	MS-22-8000	1,675,000	1,675,000	1,675,000	1,702,000	1,730,000	8,457,000	45
Parks & Recreation	Outdoor aquatic center renovations	PR-25-8005	-	-	-	4,000,000	-	4,000,000	45
MSO - Utilities	2022 KAW WTP rehabilitation	MS-22-0032	5,270,000	-	-	-	-	5,270,000	44
MSO	Naimith - 19th to 23rd	MS-23-0038	-	300,000	4,000,000	-	-	4,300,000	43
MSO	Iowa - Irving to 23rd	MS-24-0003	-	-	400,000	6,000,000	-	6,400,000	43
MSO	Field operations campus	MS-21-0004	800,000	5,800,000	35,600,000	27,000,000	1,800,000	71,000,000	42
Parks & Recreation	Water spray park - Lyons Park	PR-22-2501	400,000	-	-	-	-	400,000	42
Parks & Recreation	Outdoor aquatic center play feature	PR-23-2400	-	350,000	-	-	-	350,000	42
Parks & Recreation	Broken Arrow Park - Dog park	PR-24-2405	-	-	100,000	-	-	100,000	42
Parks & Recreation	South Park spray park	PR-24-2501	-	-	375,000	-	-	375,000	42
Parks & Recreation	Lawrence Loop - 7th to Constant Park	PR-25-9000	-	-	-	1,400,000	-	1,400,000	42
Parks & Recreation	Prairie Park classroom expansion	PR-25-8003	-	-	-	300,000	-	300,000	41
MSO	New Hampshire parking garage	MS-22-0058	50,000	350,000	-	-	-	400,000	40
Parks & Recreation	Lyons Park shelter replacement	PR-24-2006	-	-	120,000	-	-	120,000	40
MSO	Wakarusa - Research Pkwy to Clinton	MS-21-0017	6,000,000	900,000	-	-	-	6,900,000	39
Parks & Recreation	Dog Park restroom/parking	PR-22-2503	175,000	-	-	-	-	175,000	39
Parks & Recreation	Lawrence Loop - Michigan to Sandra Shaw Park	PR-23-9000	964,000	525,000	-	-	-	1,489,000	38
Parks & Recreation	Sports Pavilion Lawrence - Acoustical panels	PR-24-2230	-	-	100,000	-	-	100,000	38
Parks & Recreation	Indoor aquatic center swim event meet space	PR-25-8004	-	-	-	750,000	-	750,000	38

Listing of All Capital Improvement Projects by Score  
City of Lawrence, Kansas

Department	Project	Project Number	2022	2023	2024	2025	2026	TOTAL	Project Score
MSO	Kansas River recreation trail	MS-22-0064	750,000	-	-	-	-	750,000	37
Parks & Recreation	Water tower park renovation	PR-22-2427	125,000	-	-	-	-	125,000	37
Resident Request	Algae Treatment - Farmland	RR-22-0010	105,000	1,075,000	4,000,000	-	-	5,180,000	37
MSO	Wakarusa extension	MS-22-0029	500,000	-	6,500,000	-	-	7,000,000	36
MSO	Mass. - 14th to 23rd	MS-23-0065	-	100,000	1,500,000	-	-	1,600,000	36
Parks & Recreation	Eisenhower Drive Park trail	PR-22-2475	100,000	-	-	-	-	100,000	36
Parks & Recreation	Water spray park - West Lawrence	PR-23-2501	-	400,000	-	-	-	400,000	36
MSO - Utilities	Clinton WTP taste & odor phase 2	MS-26-0044	-	-	-	-	2,038,000	2,038,000	34
Parks & Recreation	Lawrence Loop - 8th to 7th (Santa Fe Station)	PR-24-9000	-	-	150,000	-	-	150,000	34
Parking	Downtown Parking lot sign replacement	TR-22-08	166,000	-	-	-	-	166,000	34
MSO	27th Street Bridge	MS-25-0034	-	-	-	850,000	-	850,000	33
Parks & Recreation	Property Acquisition	PR-25-3049	-	-	-	200,000	-	200,000	33
Parks & Recreation	Holcom Park recreation center expansion	PR-25-8002	-	-	-	800,000	-	800,000	33
Parks & Recreation	Large park shelter	PR-26-2606	-	-	-	-	900,000	900,000	33
Planning & Development	23rd Land Use Study	PL-22-0001	150,000	-	-	-	-	150,000	33
Police	Training facility	PD-22-0005	500,000	5,500,000	-	-	-	6,000,000	33
Resident Request	Food Access, Atchison Creek Trail, Clinton Pkwy to 31st	RR-22-0013	-	-	-	-	-	-	32
MSO	Wakarusa - Harvard to 6th	MS-23-0037	-	250,000	3,000,000	-	-	3,250,000	31
Parks & Recreation	East Lawrence gymnastics expansion	PR-25-8001	-	-	-	600,000	-	600,000	31
Resident Request	Naismith - 19th to 23rd (with bicycle track)	RR-22-0001	100,000	710,000	-	-	-	810,000	31
Parks & Recreation	Skate park improvements	PR-26-3015	-	-	-	-	150,000	150,000	30
MSO - Utilities	West of K-10 water pressure zone	MS-24-0045	-	-	1,000,000	500,000	10,000,000	11,500,000	29
MSO	Bob Billings - K-10 to E 800 rd	MS-26-0067	-	-	-	600,000	8,000,000	8,600,000	28
Parks & Recreation	Eagle Bend Golf Course drainage improvements	PR-26-3016	-	-	-	-	200,000	200,000	28
Resident Request	Atchison Creek Trail	RR-22-0006	573,000	-	-	-	-	573,000	28
Parks & Recreation	Computer fiber installation	PR-22-8000	240,000	-	-	-	-	240,000	27
Resident Request	Bicycle Track - Iowa to 31st	RR-22-0004	70,000	425,000	-	-	-	495,000	26
Resident Request	Safety shoulders - Noria Road	RR-22-0008	569,000	-	-	-	-	569,000	26
Parks & Recreation	Replace cemetery maintenance shop	PR-23-2333	-	350,000	-	-	-	350,000	25
Police	Vehicle canopy & weather protection	PD-22-0004	300,000	300,000	-	-	-	600,000	25
Resident Request	Burroughs Creek Trail extension	RR-22-0003	739,000	-	-	-	-	739,000	25
Resident Request	Traffic Calming, Bob Billings & Westbrooke St Intersection	RR-22-0014	-	-	-	-	-	-	24
Resident Request	Pedestrian Crossing at Bauer Farm Dr. & Wakarusa	RR-22-0012	-	-	-	-	-	-	24
MSO-Stormwater	Property Acquisition	MS-25-0048	-	-	-	900,000	-	900,000	22
MSO - Utilities	SE Lawrence Wastewater Conveyance Improvements	MS-25-0046	-	-	-	260,000	1,475,000	1,735,000	22
Resident Request	Bicycle Track - Lakeview Rd	RR-22-0005	-	-	808,000	-	-	808,000	21
Police	Indoor shooting range	PD-22-0002	500,000	6,000,000	-	-	-	6,500,000	20
Parks & Recreation	Addition to maintenance facility	PR-24-3034	-	-	250,000	-	-	250,000	17
Resident Request	Bikeway green pavement	RR-22-0007	121,000	-	-	-	-	121,000	17
Resident Request	Skatepark Improvement	RR-22-0011	-	-	-	-	-	-	17
Resident Request	Wireless Gate at 19th & O'Connell	RR-22-0002	15,000	-	-	-	-	15,000	11
Resident Request	Inverness Roundabout Improvement	RR-22-0009	-	-	-	-	-	-	8
MSO	6th & K-10 interchange	MS-23-0041	-	1,500,000	-	-	-	1,500,000	NA*
<b>Total CIP By Project Number</b>			<b>\$ 56,787,000</b>	<b>\$ 70,243,000</b>	<b>\$ 106,045,000</b>	<b>\$ 65,894,000</b>	<b>\$ 46,493,000</b>	<b>\$ 345,462,000</b>	

\*Project identified after scoring

Listing of All Capital Improvement Projects by Score  
 City of Lawrence, Kansas

Scoring Criteria and Weighting

Categories	Category Score	Category Weight*	Weighted Score	Total Score
Long-Term Planning (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	<input type="text" value="0"/>
Health/Public Safety (0-5)	<input type="text"/>	3	<input type="text" value="0"/>	
Infrastructure (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Regulatory Compliance (0-5)	<input type="text"/>	4	<input type="text" value="0"/>	
External Funding (0-5)	<input type="text"/>	1	<input type="text" value="0"/>	
Impact on Operational Budget (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Quality of Life (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Location/Timing (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Equity (0-5)	<input type="text"/>	1	<input type="text" value="0"/>	
Sustainability (0-5)	<input type="text"/>	1	<input type="text" value="0"/>	