

Listing of all Capital Improvement Projects by Score
City of Lawrence, Kansas

Department	Project	Project Number	Project Score	Long-Term Planning (0-5)	Health/Safety (0-5)	Infrastructure (0-5)	Regulatory Compliance (0-5)	External Funding (0-5)	Impact on Operating (0-5)	Quality of Life (0-5)	Location/Timing (0-5)	Equity (0-5)	Sustainability (0-5)
Parks & Recreation	Youth Sports Complex - sidewalks/parking lot	PR-22-2135	71	4	5	4	5	0	1	4	4	2	0
Parks & Recreation	Community Building security enhancements	PR-23-8000	70	3	5	4	5	0	3	3	3	3	0
MSO - Stormwater	Jayhawk Watershed	MS-21-0030	65	5	4	5	2	0	4	3	4	2	1
Parks & Recreation	YSC - parking lots	PR-24-3032	60	3	3	4	5	0	1	4	3	0	1
Parks & Recreation	Broken Arrow shelter	PR-22-2028	59	4	3	3	4	0	1	4	4	2	0
Parks & Recreation	Broken Arrow restroom replacement	PR-22-2027	56	2	3	4	4	0	1	4	3	2	1
Public Transit	Multimodal Facility	TR-21-01	56	5	2	3	2	0	0	4	5	3	5
MSO - Utilities	SW Lawrence conveyance corridor improvements	MS-21-0015	55	4	3	3	4	0	2	3	1	1	3
MSO - Utilities	Transmission main rehabilitation	MS-23-0036	55	5	3	4	1	0	3	3	5	1	1
Planning & Development	Land Development Code Update	PL-22-0002	55	5	2	1	3	0	3	3	5	0	3
Fire/Medical	New Fire Station #6	FM-22-1811	54	5	5	3	0	1	0	5	5	2	0
MSO - Utilities	Pump Station #16 rehabilitation	MS-22-0022	53	5	3	4	1	0	2	3	5	0	2
Parks & Recreation	DeVictor Park trail	PR-22-2429	53	4	3	3	3	0	1	3	4	1	1
MSO - Utilities	Kansas River WWTP improvements	MS-20-0013	52	2	3	5	5	0	0	0	3	0	3
MSO	Farmland remediation	FL1701	52	4	2	4	5	0	0	0	3	1	3
MSO - Airport	Rehabilitate runway 01/19	MS-24-0019	50	4	1	3	3	5	3	1	4	0	0
MSO-Stormwater	Stormwater Cap Improvement Construction Program	MS-23-9802	50	3	3	4	2	0	4	3	1	2	1
MSO	23rd Street Haskell bridge to city limits	MS-20-0005	50	5	2	4	1	3	3	2	4	1	0
Parks & Recreation	YSC - lighting upgrade	PR-25-3017	49	3	4	3	0	0	5	3	3	0	3
MSO - Stormwater	Maple Lane	MS-23-0027	48	1	3	4	2	0	4	3	2	2	1
MSO	6th & Mass. Traffic signal replacement	MS-22-0061	48	4	3	4	1	0	3	2	4	1	0
MSO - Stormwater	Assessment/Model	MS-21-9804	47	4	2	4	4	0	0	2	1	2	1
MSO - Utilities	Wakarusa WWTP Storage	MS-22-0049	47	4	2	3	4	0	1	0	4	0	1
MSO	Bob Billings - Kasold to Wakarusa	MS-26-0066	47	5	1	4	1	0	3	3	4	1	1
Parks & Recreation	YSC renovations	PR-26-2850	47	3	3	4	0	0	3	5	3	0	2
City Manager's Office	City Hall reconfiguration	CM-23-1905	46	3	1	4	4	0	2	0	3	2	1
MSO	11th Street improvements	MS-22-0063	46	4	2	4	1	0	3	2	4	1	1
Fire/Medical	Replace Fire Station #3	FM-23-FMSTA3	45	3	5	3	0	1	0	4	3	3	0
MSO	Sidewalk/Bike/Ped projects	MS-22-8000	45	4	3	1	0	2	1	5	1	5	5
Parks & Recreation	Outdoor aquatic center renovations	PR-25-8005	45	4	2	4	0	0	0	5	5	1	2
MSO - Utilities	2022 KAW WTP rehabilitation	MS-22-0032	44	1	3	4	4	0	3	0	1	0	1
MSO	Naismith - 19th to 23rd	MS-23-0038	43	3	3	2	1	1	3	3	3	0	1
MSO	Iowa - Irving to 23rd	MS-24-0003	43	4	2	2	1	0	3	3	3	2	1
MSO	Field operations campus	MS-21-0004	42	1	3	3	3	0	3	1	2	0	1
Parks & Recreation	Water spray park - Lyons Park	PR-22-2501	42	4	4	3	0	0	0	4	4	0	0
Parks & Recreation	Outdoor aquatic center play feature	PR-23-2400	42	2	4	4	0	0	2	4	3	0	0
Parks & Recreation	Broken Arrow Park - Dog park	PR-24-2405	42	5	3	2	0	0	0	4	5	1	0
Parks & Recreation	South Park spray park	PR-24-2501	42	4	3	3	0	0	1	4	4	1	0
Parks & Recreation	Lawrence Loop - 7th to Constant Park	PR-25-9000	42	4	4	3	0	2	0	4	3	0	0
Parks & Recreation	Prairie Park classroom expansion	PR-25-8003	41	4	0	2	2	0	1	4	3	0	5
MSO	New Hampshire parking garage	MS-22-0058	40	3	3	4	1	0	3	2	1	0	1
Parks & Recreation	Lyons Park shelter replacement	PR-24-2006	40	3	2	3	0	0	3	4	3	2	0
MSO	Wakarusa - Research Pkwy to Clinton	MS-21-0017	39	3	2	4	1	0	1	2	4	0	1
Parks & Recreation	Dog Park restroom/parking	PR-22-2503	39	3	4	2	0	0	0	4	4	1	0
Parks & Recreation	Lawrence Loop - Michigan to Sandra Shaw Park	PR-23-9000	38	2	4	3	0	2	1	3	3	0	0
Parks & Recreation	Sports Pavilion Lawrence - Aacoustical panels	PR-24-2230	38	4	4	2	0	0	1	3	3	0	0
Parks & Recreation	Indoor aquatic center swim event meet space	PR-25-8004	38	4	2	3	1	0	1	3	3	0	0
MSO	Kansas River recreation trail	MS-22-0064	37	2	4	2	1	1	0	5	1	0	0
Parks & Recreation	Water tower park renovation	PR-22-2427	37	4	3	2	0	0	1	3	4	0	0
Resident Request	Algae Treatment - Farmland	RR-22-0010	37	3	2	3	3	0	0	0	2	0	3
MSO	Wakarusa extension	MS-22-0029	36	3	4	2	0	0	0	5	2	0	0
MSO	Mass. - 14th to 23rd	MS-23-0065	36	3	3	3	1	0	1	3	1	0	1
Parks & Recreation	Eisenhower Drive Park trail	PR-22-2475	36	3	3	3	0	0	0	4	3	0	1
Parks & Recreation	Water spray park - West Lawrence	PR-23-2501	36	2	4	3	0	0	0	4	3	0	0
MSO - Utilities	Clinton WTP taste & odor phase 2	MS-26-0044	34	4	2	2	1	0	2	2	2	0	0

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City of Lawrence, Kansas

Department	Project	Project Number	Project Score	Long-Term Planning (0-5)	Health/Safety (0-5)	Infrastructure (0-5)	Regulatory Compliance (0-5)	External Funding (0-5)	Impact on Operating (0-5)	Quality of Life (0-5)	Location/Timing (0-5)	Equity (0-5)	Sustainability (0-5)
Parks & Recreation	Lawrence Loop - 8th to 7th (Santa Fe Station)	PR-24-9000	34	2	4	3	0	0	0	3	3	0	0
Parking	Downtown Parking lot sign replacement	TR-22-08	34	5	0	3	0	0	1	3	5	0	0
MSO	27th Street Bridge	MS-25-0034	33	2	1	2	1	0	3	1	5	0	0
Parks & Recreation	Property Acquisition	PR-25-3049	33	2	2	1	0	0	0	4	3	2	5
Parks & Recreation	Holcom Park recreation center expansion	PR-25-8002	33	2	2	2	0	0	1	4	3	3	0
Parks & Recreation	Large park shelter	PR-26-2606	33	3	1	2	0	0	2	5	3	0	0
Planning & Development	23rd Land Use Study	PL-22-0001	33	5	1	1	0	0	3	3	3	0	0
Police	Training facility	PD-22-0005	33	4	3	2	0	0	3	0	3	0	0
Resident Request	Food Access, Atchison Creek Trail, Clinton Pkwy to 31st	RR-22-0013	32	2	3	2	0	0	0	3	3	1	2
MSO	Wakarusa - Harvard to 6th	MS-23-0037	31	1	1	2	1	0	1	3	5	0	0
Parks & Recreation	East Lawrence gymnastics expansion	PR-25-8001	31	4	1	2	0	0	1	4	3	0	0
Resident Request	Naismith - 19th to 23rd (with bicycle track)	RR-22-0001	31	2	2	3	0	0	0	4	2	0	3
Parks & Recreation	Skate park improvements	PR-26-3015	30	2	2	3	0	0	1	3	3	0	0
MSO - Utilities	West of K-10 water pressure zone	MS-24-0045	29	3	1	3	1	0	1	1	3	0	0
MSO	Bob Billings - K-10 to E 800 rd	MS-26-0067	28	4	0	2	1	0	0	3	3	0	0
Parks & Recreation	Eagle Bend Golf Course drainage improvements	PR-26-3016	28	3	0	3	0	0	1	3	4	0	0
Resident Request	Atchison Creek Trail	RR-22-0006	28	2	3	2	0	0	0	3	1	0	3
Parks & Recreation	Computer fiber installation	PR-22-8000	27	2	1	4	0	0	3	0	3	0	0
Resident Request	Bicycle Track - Iowa to 31st	RR-22-0004	26	1	3	2	0	0	0	3	1	0	3
Resident Request	Safety shoulders - Noria Road	RR-22-0008	26	1	3	2	1	0	0	2	1	0	1
Parks & Recreation	Replace cemetery maintenance shop	PR-23-2333	25	3	1	3	0	0	1	0	4	0	0
Police	Vehicle canopy & weather protection	PD-22-0004	25	3	2	2	0	0	2	0	2	0	1
Resident Request	Burroughs Creek Trail extension	RR-22-0003	25	1	3	1	0	0	0	4	0	1	3
Resident Request	Traffic Calming, Bob Billings & Westbrooke St Intersection	RR-22-0014	24	0	3	2	0	0	2	2	1	0	1
Resident Request	Pedestrian Crossing at Bauer Farm Dr. & Wakarusa	RR-22-0012	24	1	3	1	0	0	0	2	1	2	3
MSO-Stormwater	Property Acquisition	MS-25-0048	22	4	0	0	0	0	2	0	5	0	0
MSO - Utilities	SE Lawrence Wastewater Conveyance Improvements	MS-25-0046	22	3	0	3	0	0	1	0	4	0	0
Resident Request	Bicycle Track - Lakeview Rd	RR-22-0005	21	1	3	2	0	0	0	3	0	0	0
Police	Indoor shooting range	PD-22-0002	20	3	2	2	0	0	0	0	2	0	0
Parks & Recreation	Addition to maintenance facility	PR-24-3034	17	2	0	3	0	0	1	0	2	0	1
Resident Request	Bikeway green pavement	RR-22-0007	17	0	3	1	0	0	0	2	0	0	2
Resident Request	Skatepark Improvement	RR-22-0011	17	0	2	2	0	0	1	2	0	0	1
Resident Request	Wireless Gate at 19th & O'Connell	RR-22-0002	11	2	1	0	0	0	0	1	1	0	0
Resident Request	Inverness Roundabout Improvement	RR-22-0009	8	0	0	0	0	0	1	2	1	0	0
MSO	6th & K-10 interchange	MS-23-0041	NA*	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA

*Project identified after scoring

Note:

See next page for scoring criteria and weighting formulas

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Scoring Criteria and Weighting

Categories	Category Score	Category Weight*	Weighted Score	Total Score
Long-Term Planning (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	<input type="text" value="0"/>
Health/Public Safety (0-5)	<input type="text"/>	3	<input type="text" value="0"/>	
Infrastructure (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Regulatory Compliance (0-5)	<input type="text"/>	4	<input type="text" value="0"/>	
External Funding (0-5)	<input type="text"/>	1	<input type="text" value="0"/>	
Impact on Operational Budget (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Quality of Life (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Location/Timing (0-5)	<input type="text"/>	2	<input type="text" value="0"/>	
Equity (0-5)	<input type="text"/>	1	<input type="text" value="0"/>	
Sustainability (0-5)	<input type="text"/>	1	<input type="text" value="0"/>	