

CERTIFICATE

To the Clerk of Douglas, State of Kansas

We, the undersigned, officers of

Lawrence

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditures for the various funds for the year 2022; and

(3) the Amounts(s) of 2021 Ad Valorem Tax are within statutory limitations.

		2022 Adopted Budget		
		Budget Authority for Expenditures	Amount of 2021 Ad Valorem Tax	County Clerk's Use Only
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Computation to Determine State Library Grant	7			
Fund	K.S.A.			
General	12-101a	7	120,453,000	23,255,823
Debt Service	10-113	8	50,905,000	10,864,946
Library	12-1220	8	5,023,000	4,715,125
Special Highway		9	4,021,000	
Guest Tax		9	1,986,000	
Transit		10	17,075,000	
Recreation		10		
Special Alcohol		11	818,000	
Special Recreation		11	818,000	
TDD/TIF/NRA Funds		12	3,279,000	
City Parks Memorial		12	103,000	
Farmland Remediation		13	1,316,000	
Cemetery Perpetual		13	22,000	
Cemetery Mausoleum		14		
Housing Trust		14	2,538,000	
Law Enforcement Trust		15	208,000	
Water and Wastewater		15	90,650,000	
Solid Waste		16	23,263,000	
Public Parking		16	1,717,000	
Storm Water		17	13,326,000	
Golf Course		17	0	
Capital Sales Tax		18	8,676,000	
Wee Folks Scholarship		18	89,000	
Health Insurance		19	27,890,000	
Internal Services		19	22,350,000	
Risk Management Fund		20	4,216,000	
Non-Budgeted Funds-A		21		
Non-Budgeted Funds-B		22		
Non-Budgeted Funds-C		23		
Totals		xxxxx	400,742,000	38,835,894

Budget Summary	0		
Neighborhood Revitalization Rebate			
Assessed Valuation:		County Clerk's Use Only	
Douglas			
0			
0			
0			
Total Assessed Valuation	0		
Assisted by:	Nov 1, 2021 Total Assessed Valuation		

Address: _____

Email: _____

Attest: _____, 2021

County Clerk

Governing Body

CPA Summary
