

RESOLUTION NO. 7400

A RESOLUTION AUTHORIZING VARIOUS PUBLIC IMPROVEMENTS AND THE ISSUANCE OF GENERAL OBLIGATION BONDS AND/OR TEMPORARY NOTES TO FINANCE ALL OR A PORTION OF THE COSTS OF CERTAIN IMPROVEMENTS.

WHEREAS, the City of Lawrence, Kansas (the “City”) is a city of the first class, duly created, organized and existing under the Constitution and laws of the State; and

WHEREAS, pursuant to Ordinance No. 9799, the City has previously approved the 2021-2025 Capital Improvement Plan (the “2021-2025 CIP”); and

WHEREAS, pursuant to Resolution No.7392, the City has previously approved the 2022-2026 Capital Improvement Plan (the “2022-2026 CIP”), Vehicle and Equipment Replacement Plan (the “2022-2026 VERP”), Maintenance Plan (the “2022-2026 Maintenance Plan”); and

WHEREAS, Charter Ordinance No. 46 was previously approved by the City and pursuant to Article 12, Section 5 of the Constitution of the State of Kansas (the “Home Rule Amendment”), and such Charter Ordinance authorizes the governing body of the City to make the following improvements and to issue its general obligation bonds and/or temporary notes to finance the costs of a variety of public improvements as further described therein; and

WHEREAS, the City now seeks to authorize certain improvements and the issuance of general obligation bonds or notes to finance the costs of such improvements previously included in the 2021-2025 CIP, 2022-2026 CIP, 2022-2026 VERP, and/or the 2022-2026 Maintenance Plan, all as set forth in **Exhibit A** attached hereto.

NOW, THEREFORE, BE IT RESOLVED BY THE GOVERNING BODY OF THE CITY OF LAWRENCE, KANSAS, AS FOLLOWS:

Section 1. Approval of the Projects. The governing body of the City hereby authorizes and orders the construction of the improvements described in **Exhibit A** attached hereto, or ratifies the prior authorization to construct improvements described in **Exhibit A** that have previously been authorized by ordinance or resolution of the governing body.

Section 2. Issuance of General Obligation Bonds and/or Temporary Notes. Pursuant to Charter Ordinance No. 46, the governing body of the City hereby authorizes (or ratifies prior authorization of) the issuance of general obligation bonds and/or general obligation temporary notes to fund the improvements authorized in Section 1 of this Resolution. Such general obligation bonds and/or general obligation temporary notes may be issued in the maximum principal amounts set forth in **Exhibit A** attached hereto. The City expects to make expenditures prior to the issuance of such general obligation bonds and/or general obligation temporary notes, and any such tax-exempt general obligation bonds and/or general obligation temporary notes issued under the authority of this Resolution may be used to reimburse expenditures made on or after the date that is 60 days before the date of passage of this Resolution pursuant to U.S. Treasury Regulation §1.150-2.

Section 3. Further Authority. The Mayor, City Manager, City Clerk, and Finance Director and other appropriate officers and agents of the City are hereby authorized and directed to take such action,

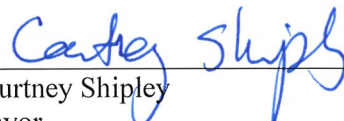
expend such funds and execute such documents, certificates and instruments as may be necessary or desirable to carry out and comply with the intent of this Resolution.

Section 4. Effective Date. This Resolution shall take effect and be of force from and after its passage by the governing body of the City and approval by the Mayor.

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PASSED by the governing body of the City of Lawrence, Kansas, on December 14, 2021 and
APPROVED AND SIGNED by the Mayor.

APPROVED:



Courtney Shipley
Mayor


ATTEST:



Sherri Riedemann
City Clerk



APPROVED AS TO FORM:



Toni R. Wheeler
City Attorney

EXHIBIT A

2022 FINANCING: PROJECT AUTHORIZATIONS

I. Projects with Prior City Commission Authorization (Changes Requested)

9th & Mississippi (Jayhawk Watershed Stormwater Improvements) MS-21-0030

Prior Authorizing Resolution: Resolution No. 7351

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$6,300,000

General Obligation Bond Authorization Amount: \$6,300,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system located in the Jayhawk Watershed area between the Kansas River and Jayhawk Boulevard.

Summary of Changes: Resolution No. 7351 gave authorization to improve the City's storm sewer system in the Jayhawk Watershed between the Kansas River and 8th Street in an amount not to exceed \$6,300,000 plus issuance costs and interest. The authorization amount has remained the same, but the scope of the project has expanded to include more of the Jayhawk Watershed.

23rd Street—Haskell Bridge to East City Limits MS-20-0005

Prior Authorizing Resolution: Resolution No. 7351

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$15,360,000

General Obligation Bond Authorization Amount: \$5,450,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Reconstruction of 23rd Street from Haskell Bridge to East City Limits, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, traffic signs and signals, and all related design, engineering and inspection work, and all necessary and related improvements.

Summary of Changes: Resolution No. 7351 gave authorization to improve 23rd Street from Haskell Bridge to East City Limits in an amount not to exceed \$3,450,000 plus issuance costs and interest. The increased authorization aligns with the current project estimates.

Wakarusa—Research Parkway to 23rd Street MS-21-0017

Prior Authorizing Resolution: Resolution No. 7351

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$7,300,000

General Obligation Bond Authorization Amount: \$7,000,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Reconstruction of Wakarusa Street from Research Parkway to 23rd Street, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, traffic signs and signals, bicycle facilities and all related design, engineering and inspection work, and all necessary and related improvements.

Summary of Changes: Resolution No. 7351 gave authorization to improve Wakarusa from Research Parkway to 23rd Street in an amount not to exceed \$5,500,000 plus issuance costs and interest. The increased authorization captures the full project cost estimate.

II. New Projects Requesting City Commission Authorization

643 Replacement Firetruck Quint 50 FM-22-2250

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 10 years

Estimated Total Project Cost: \$1,500,000

General Obligation Bond Authorization Amount: \$1,500,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Acquisition of fire apparatus for the use of the Lawrence-Douglas County Fire Medical Department.

Wakarusa Extended – 27th Street to County Road 458 MS-22-0029

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$7,000,000

General Obligation Bond Authorization Amount: \$7,000,000 plus capitalized interest on any

temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Extend Wakarusa Street from 27th Street to County Road 458, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, traffic signs and signals, bicycle facilities and all related design, engineering and inspection work, and all necessary and related improvements.

6th Street – Iowa Street to Massachusetts Street MS-22-0062

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$3,100,000

General Obligation Bond Authorization Amount: \$2,300,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improve 6th Street from Iowa Street to Massachusetts Street, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, traffic signs and signals, bicycle facilities and all related design, engineering and inspection work, and all necessary and related improvements.

11th Street – Indiana Street to Ohio Street; Louisiana Street – 11th Street to 12th Street MS-22-0063

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$1,750,000

General Obligation Bond Authorization Amount: \$1,650,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Reconstruction of 11th Street from Indiana Street to Ohio Street and Louisiana Street from 11th Street to 12th Street, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, traffic signs and signals, bicycle facilities and all related design, engineering and inspection work, and all necessary and related improvements.

Kansas River Amenities Recreation Trail MS-22-0064

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$1,000,000

General Obligation Bond Authorization Amount: \$1,000,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Construction of a recreation trail north of Abe & Jake's Landing along the Kansas River, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, traffic signs and signals, bicycle facilities and all related design, engineering and inspection work, and all necessary and related improvements.

Street Maintenance Program MS-22-8006

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 12-20 years

Estimated Total Project Cost: \$5,236,000

General Obligation Bond Authorization Amount: \$2,000,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Street construction, rehabilitation, reconstruction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, and all related design, engineering and inspection work, at the following locations:

- Louisiana Street – W 19th Street to W 21st Street
- Nieder Road – W 31st Street to W 33rd Street
- Harper Street – E 27th Street to E 28th Terrace
- Stewart Avenue – W 19th Street to W 21st Street
- W 21st Street – Stewart Avenue to Iowa Street
- Barker Avenue – E 15th Street to E 18th Street
- E 11th Street – Haskell Avenue to West of Railroad Tracks
- Haskell Avenue – E 11th Street to E 12th Street
- Alabama Street – South of W 25th Street to W 27th Street
- Bonanza Street – E 27th Street to E 28th Terrace
- Ponderosa Drive – E 27th Street to E 28th Terrace

Broken Arrow Park – Shelter (ADA Compliance) PR-22-2028

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$250,000

General Obligation Bond Authorization Amount: \$250,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's parks and recreation areas and facilities located at Broken Arrow Park, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs thereto.

Water Tower Park Renovation PR-22-2427

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 15 years

Estimated Total Project Cost: \$125,000

General Obligation Bond Authorization Amount: \$125,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's parks and recreation areas and facilities located at Water Tower Park, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs thereto.

Water Spray Park—Lyons Park PR-22-2501

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 15 years

Estimated Total Project Cost: \$400,000

General Obligation Bond Authorization Amount: \$400,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's parks and recreation areas and facilities located at Lyons Park, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs thereto.

Youth Sports Complex – Turf Replacement/Parking Lot Improvement PR-22-2850

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 10 years

Estimated Total Project Cost: \$1,500,000

General Obligation Bond Authorization Amount: \$1,460,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's parks and recreation areas and facilities located at Youth Sports Complex, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs thereto.

Maple Lane - 19th Street to Brook Street Storm Sewer Improvement Project MS-23-0027

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$2,750,000

General Obligation Bond Authorization Amount: \$2,000,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to the systems along Maple Lane from south of 19th Street to Brook Street and Edgewood Park. Additional Improvements to the City's sanitary sewer and watermain systems are anticipated to be part of this project, but are expected to be paid from sources of funds other than the issuance of general obligation bonds.

Stormwater Replacement, Rehabilitation, Lining, & In House Construction MS-22-9801

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$1,082,000

General Obligation Bond Authorization Amount: \$1,082,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including lining, design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system at various locations including, but not limited to:

- 13th Street & Kentucky
- 24th Street & Rockland
- East 24th Street (1200 Block)
- Hallmark Tributary at Peterson Road
- Johnson Avenue & Learnard Avenue
- West 30th Court & Lawrence Avenue
- Willshire Drive & Monterey Way
- 11th Street & New York
- Jayhawk Watershed (between the Kansas River and Jayhawk Boulevard)
- Freedom Hill Court

Stormwater System Identification, Assessment, & Model Creation MS-21-9804

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 30 years

Estimated Total Project Cost: \$6,630,000

General Obligation Bond Authorization Amount: \$5,501,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including developing accurate stormwater asset inventory, complete condition assessment, model creation, lining, design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system.

Concrete Channel W of Arrowhead – Princeton to Peterson (Stormwater Improvements) MS-22-0012

Prior Authorizing Resolution: NONE.

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$1,500,000

General Obligation Bond Authorization Amount: \$1,500,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system located in the channel between Princeton Boulevard and Peterson Road.

III. Multi-Year Projects Previously Approved by City Commission – No Changes

Farmland Remedial Alternatives FL1701

Prior Authorizing Resolution: Resolution No. 7351

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$5,500,000

General Obligation Bond Authorization Amount: \$5,500,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, construction and environmental remediation on property owned by the City at the City's Lawrence Venture Park Business Park.

2020-2021 Playground Replacement PR2031CIP

Prior Authorizing Resolution: 7293

Anticipated Life Cycle: 15 years

Estimated Total Project Cost: \$500,000

General Obligation Bond Authorization Amount: \$200,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Projects include the design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping of the following public parks and recreation areas and facilities, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs:

- Burroughs Creek Trail Park—900 East 15th Street
- South Park—1141 Massachusetts Street
- Veterans Park—1840 Louisiana Street
- Broken Arrow Park—2800 Louisiana Street
- Stonegate Park—3706 Hunters Hill Drive
- Dad Perry Park—1200 Monterey Way

9th & Mississippi (Jayhawk Watershed Stormwater Improvements) MS-21-0030

Prior Authorizing Resolution: 7351

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$6,300,000

General Obligation Bond Authorization Amount: \$6,300,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system located in the Jayhawk Watershed area between the Kansas River and 8th Street and Ohio Street.

17th and Alabama Drainage Improvement MS-21-0009 (Previously PW19S1CIP)

Prior Authorizing Resolution: Resolution No. 7293, 7351, & 7356

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$6,330,000

General Obligation Bond Authorization Amount: \$6,330,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system, at the following locations:

- Alabama Street from 17th Street to 20th Street;
- Missouri Street from 18th Street to 19th Street;
- Maine Street from 19th Street to 20th Street; and
- 20th Street from Alabama Street to Naismith Drive.

19th Street Reconstruction—Harper to O'Connell MS-21-0002 (Previously PW17E3CIP)

Prior Authorizing Resolution: Resolution No. 7280 & 7351

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$3,625,000

General Obligation Bond Authorization Amount: \$2,200,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Reconstruction of 19th Street from Harper to O'Connell Street, including but not limited to construction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, and all related design, engineering and inspection work, and all necessary and related improvements.

East 9th Street Improvements PW17E66CIP

Prior Authorizing Resolution: Resolution No. 7220 & 7280

Estimated Total Project Cost: \$2,500,000

General Obligation Bond Authorization Amount: \$2,500,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: K.S.A. 12-685 *et seq.*; Charter Ordinance No. 46

Project Description: Reconstruction of 9th Street from Massachusetts Street to Delaware Street, including design, engineering, and construction of concrete pavement, storm sewer, sidewalks, on-street parking, pedestrian lighting, related landscaping, and any necessary improvements related thereto.

Fire Training Tower FM1703CIP

Prior Authorizing Resolution: Resolution No. 7243 & 7280

Estimated Total Project Cost: \$1,200,000

General Obligation Bond Authorization Amount: \$1,097,680 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 40

Project Description: Replacement of existing Fire Training Tower located at 1941 Haskell Avenue and design and construction of a new Fire Training Tower.

ITC Exterior Repairs and HVAC PW19B4CIP

Prior Authorizing Resolution: Resolution No. 7280 & 7293

Anticipated Life Cycle: 10-15 years

Estimated Total Project Cost: \$750,000

General Obligation Bond Authorization Amount: \$750,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's Investigations and Training Center (ITC) located at 4820 Bob Billings Parkway, including exterior repairs and HVAC replacement, and associated engineering, design, inspection, removal, replacement, and construction costs related thereto.

Lawrence Loop Trail PR 2121CIP

Prior Authorizing Resolution: Resolution No. 7280 & 7293

Anticipated Life Cycle: 15 years

Estimated Total Project Cost: \$930,000

General Obligation Bond Authorization Amount: \$450,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping of the City's trail system located from Hobbs Park to Burcham Park, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs related thereto.

License Plate Recognition System (LPR) TI05

Prior Authorizing Resolution: 7293

Anticipated Life Cycle: 5 years

Estimated Total Project Cost: \$610,000

General Obligation Bond Authorization Amount: \$530,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's transportation system, including but not limited to the City's parking enforcement, metering, and permitting system. Such improvements may include, but are not limited to: hardware, software, vehicles, interactive signage, and handheld equipment.

Parks and Recreation Facilities Projects (2019):

**Indoor Aquatics Center Roof Resurfacing PR1902CIP;
Arboretum Bathroom Upgrade PR1901CIP;
Arboretum Parking Lot Repair PR1924CIP;
Burcham Park/Upgrade Shelter and Playground PR1901CIP;
Lawrence Loop Trail – Downtown Section PR2121CIP;
Oak Hill Cemetery Mausoleum (Historic Structure) PR1906CIP;
Parking Lots and Roads – Parks & Rec, 2019 PR1921CIP.**

Prior Authorizing Resolution: 7280

Estimated Total Project Cost: \$2,110,000

General Obligation Bond Authorization Amount: \$1,410,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Projects include the design, alteration, repair, reconstruction, remodel,

renovation, replacement or making additions to, furnishing and equipping of the following public parks and recreation areas and facilities, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs:

- Lawrence Arboretum - 4711 W 27th Street – bathroom upgrades and parking lot repairs
- Burcham Park - South Powerhouse Road – shelter upgrades and playground construction
- Downtown Section of the Lawrence Loop Trail from Hobbs Park to Burcham Park
- Oak Hill Cemetery - 1605 Oak Hill Avenue – improvements to mausoleum structure
- Repair and replacement of parking lots and roads at various City parks and recreation facilities
- Indoor Aquatics Center - 4706 Overland Drive – roof resurfacing

Pay-by-Plate Stations TI04

Prior Authorizing Resolution: 7293

Anticipated Life Cycle: 5 years

Estimated Total Project Cost: \$800,000

General Obligation Bond Authorization Amount: \$800,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's transportation system, including but not limited to the City's parking enforcement, metering, and permitting system. Such improvements may include, but are not limited to: hardware, software, interactive signage, infrastructure improvements (including fiber network necessary to integrate the City's parking, metering, and permitting system) and handheld equipment.

Police Facility

Phase 1 PD1803CIP

Two Percent for Art at Police Facility CM 1902

Prior Authorizing Resolution: Resolution No. 7222 & 7280

Estimated Total Project Cost: \$18,840,000

General Obligation Bond Authorization Amount: \$18,840,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 40

Project Description: The design, planning, construction, equipping and furnishing a new police department facility located at 5100 Overland Drive. Project shall include an amount up to \$340,000 to fund public art located at the facility.

Public Parking Improvements

Elevator Rehab New Hampshire Garage PW20B4CIP;

**Parking Garage Repairs, 2019 PW19B5CIP;
Santa Fe Depot Repair PW19E3CIP.**

Prior Authorizing Resolution: 7280

Estimated Total Project Cost: \$1,000,000

General Obligation Bond Authorization Amount: \$800,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Projects include the design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to the following public parking facilities within the City, including any appurtenances related thereto, any necessary land acquisitions, and associated engineering, design, inspection, removal, replacement, and construction costs:

- New Hampshire Parking Garage - 927 New Hampshire Street – elevator rehabilitation and parking garage repairs
- Santa Fe Depot – 413 E. 7th Street – parking lot improvements

Riverbank Stabilization PW17E9CIP

Prior Authorizing Resolution: Resolution No. 7280 & 7351

Anticipated Life Cycle: 20 years

Estimated Total Project Cost: \$1,800,000

General Obligation Bond Authorization Amount: \$1,800,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Resolution No. 7280 gave authorization to repair, renovate and reconstruct portions of the Kansas River riverbank located at 502 South Powerhouse Road and all related design, engineering and inspection work in an amount not to exceed \$1,000,000 plus issuance costs and interest. The increased authorization aligns with the current estimated project estimates for additional design, repair and construction of the retaining wall.

Stormwater Replacement, Rehabilitation, Lining, & In House Construction MS-21-9801

Prior Authorizing Resolution: 7351

Anticipated Life Cycle: 50 years

Estimated Total Project Cost: \$1,140,000

General Obligation Bond Authorization Amount: \$1,140,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Improvements to the City's storm sewer system, including lining, design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, the City's storm sewer system at various locations including, but not limited to:

- Sharon Drive
- 13th Street and Kentucky
- 24th Street & Rockland
- Jayhawk Watershed – Kansas River to 8th Street and Ohio Street

Street Maintenance Program MS-21-8006

Prior Authorizing Resolution: 7351

Anticipated Life Cycle: 12-20 years

Estimated Total Project Cost: \$6,547,000

General Obligation Bond Authorization Amount: \$3,000,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Street construction, rehabilitation, reconstruction, curbing, guttering, paving, sidewalk and pedestrian path construction, drainage improvements, pavement marking, signing, and all related design, engineering and inspection work, at the following locations:

- Inverness Drive – Bob Billings Parkway to Clinton Parkway
- Lakeview Drive – Kasold Drive to North Iowa Street
- Noria Road – Railroad Tracks to East 23rd Street
- Greenway Circle, Greenway Drive, and East Hills Drive – East Hills Business Park
- Louisiana Street – 19th Street to 21st Street
- Brush Creek Drive – West 24th Street to Crossgate Drive
- Kresge Road – North Iowa Street to End of Street Right of Way
- Bluffs Drive – West 6th Street to McDonald Drive

Terminal Building Rehabilitation and Americans with Disabilities Act Upgrades MS-21-0051

Prior Authorizing Resolution: 7351

Anticipated Life Cycle: 10 years

Estimated Total Project Cost: \$120,000

General Obligation Bond Authorization Amount: \$120,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the Terminal Building, parking area and signage including but not limited to accessibility improvements.

Water Spray Park—Burroughs Creek Park PR-21-2329

Prior Authorizing Resolution: 7351

Anticipated Life Cycle: 15 years

Estimated Total Project Cost: \$200,000

General Obligation Bond Authorization Amount: \$200,000 plus capitalized interest on any temporary financing and costs of issuance.

Statutory Authority: Charter Ordinance No. 46

Project Description: Design, alteration, repair, reconstruction, remodel, renovation, replacement or making additions to, furnishing and equipping the City's parks and recreation areas and facilities located at Burroughs Creek Park, including any appurtenances related thereto, and associated engineering, design, inspection, removal, replacement, and construction costs thereto.