

City of Lawrence, Kansas
Proposed Maintenance Plan
 2021 thru 2025

PROJECTS BY DEPARTMENT

Department	Project #	2021	2022	2023	2024	2025	Total
Facility Repair & Maintenance							
Downtown parking lot maintenance	MS-21-8011	104,000					104,000
Parking Garage Maintenance Program	MS-21-8012	406,000					406,000
Facility Maintenance Program	MS-21-8018	550,000					550,000
Downtown parking lot maintenance	MS-22-8011		108,000				108,000
Parking Garage Maintenance Program	MS-22-8012		422,000				422,000
Facility Maintenance Program	MS-22-8018		572,000				572,000
Downtown parking lot maintenance	MS-23-8011			113,000			113,000
Parking Garage Maintenance Program	MS-23-8012			439,000			439,000
Facility Maintenance Program	MS-23-8018			596,000			596,000
Downtown parking lot maintenance	MS-24-8011				117,000		117,000
Parking Garage Maintenance Program	MS-24-8012				457,000		457,000
Facility Maintenance Program	MS-24-8018				618,000		618,000
Downtown parking lot maintenance	MS-25-8011					122,000	122,000
Parking Garage Maintenance Program	MS-25-8012					475,000	475,000
Facility Maintenance Program	MS-25-8018					643,000	643,000
Recreation Ctr Renovation - LIAC, HPC	PR-21-2145	150,000					150,000
Recreation Ctr. Renovations - Carnegie	PR-23-1931			100,000			100,000
Sports Pavilion Lawrence - Turf Replacement	PR-24-2402				700,000		700,000
Facility Repair & Maintenance Total		1,210,000	1,102,000	1,248,000	1,892,000	1,240,000	6,692,000
MSO - Airport							
Rehabilitate Taxiway	MS-21-0050	285,000					285,000
Terminal Apron Rehab	MS-22-0018		270,000				270,000
Rehabilitate Taxiway	MS-22-0050		1,615,000				1,615,000
Terminal Apron Rehab	MS-23-0018			1,530,000			1,530,000
Rehab T-Hangar Taxilanes	MS-23-0052			45,000			45,000
Rehab T-Hangar Taxilanes	MS-24-0052				255,000		255,000
MSO - Airport Total		285,000	1,885,000	1,575,000	255,000		4,000,000
MSO - Stormwater							
Stormwater Replmnt, Rehab,Lining & In House Constr	MS-21-9801	1,140,000					1,140,000
Annual Stormwater Pump Station Maintenance	MS-21-9803	100,000					100,000
Stormwater Quality	MS-21-9805	200,000					200,000
Levee Maintenance	MS-21-9806	100,000					100,000
Concrete Channel W of Arrowhead Princeton to Peter	MS-22-0012		1,500,000				1,500,000
Stormwater Replmnt, Rehab,Lining & In House Constr	MS-22-9801		1,082,000				1,082,000
Annual Stormwater Pump Station Maintenance	MS-22-9803		104,000				104,000
Stormwater Quality	MS-22-9805		208,000				208,000
Levee Maintenance	MS-22-9806		104,000				104,000
Stormwater Replmnt, Rehab,Lining & In House Constr	MS-23-9801			1,125,000			1,125,000
Annual Stormwater Pump Station Maintenance	MS-23-9803			108,000			108,000
Stormwater Quality	MS-23-9805			216,000			216,000
Levee Maintenance	MS-23-9806			108,000			108,000
Stormwater Replmnt, Rehab,Lining & In House Constr	MS-24-9801				1,170,000		1,170,000

Department	Project #	2021	2022	2023	2024	2025	Total
Annual Stormwater Pump Station Maintenance	MS-24-9803				112,000		112,000
Stormwater Quality	MS-24-9805				225,000		225,000
Levee Maintenance	MS-24-9806				112,000		112,000
Stormwater Replmnt, Rehab,Lining & In House Constr	MS-25-9801					2,568,000	2,568,000
Annual Stormwater Pump Station Maintenance	MS-25-9803					117,000	117,000
Stormwater Quality	MS-25-9805					234,000	234,000
Levee Maintenance	MS-25-9806					117,000	117,000
MSO - Stormwater Total		1,540,000	2,998,000	1,557,000	1,619,000	3,036,000	10,750,000

MSO - Utilities							
Clinton Storage Tanks Maintenance/ Coatings	MS-21-0010	2,540,000					2,540,000
Kaw & Clinton WTP Improvement Program	MS-21-9901	900,000					900,000
Watermain Replacement/Relocation Program	MS-21-9902	1,890,000					1,890,000
Sewer Main Relocations for Road Projects	MS-21-9903	440,000					440,000
WW Failed Infrastructure Contingency	MS-21-9904	440,000					440,000
Pump Station Annual Improvements	MS-21-9905	160,000					160,000
WWTP Annual Improvements (2 PLANTS)	MS-21-9907	870,000					870,000
Sanitary Sewer Rehab & Rapid I/I Reduction	MS-21-9908	4,330,000					4,330,000
Kaw & Clinton WTP Improvement Program	MS-22-9901		940,000				940,000
Watermain Replacement/Relocation Program	MS-22-9902		3,900,000				3,900,000
Sewer Main Relocations for Road Projects	MS-22-9903		450,000				450,000
WW Failed Infrastructure Contingency	MS-22-9904		450,000				450,000
Pump Station Annual Improvements	MS-22-9905		160,000				160,000
WWTP Annual Improvements (2 PLANTS)	MS-22-9907		900,000				900,000
Sanitary Sewer Rehab & Rapid I/I Reduction	MS-22-9908		4,380,000				4,380,000
Harper Tower Maintenance/Coatings	MS-23-0039			1,370,000			1,370,000
Kaw & Clinton WTP Improvement Program	MS-23-9901			960,000			960,000
Watermain Replacement/Relocation Program	MS-23-9902			5,100,000			5,100,000
Sewer Main Relocations for Road Projects	MS-23-9903			470,000			470,000
WW Failed Infrastructure Contingency	MS-23-9904			470,000			470,000
Pump Station Annual Improvements	MS-23-9905			170,000			170,000
WWTP Annual Improvements (2 PLANTS)	MS-23-9907			940,000			940,000
Sanitary Sewer Rehab & Rapid I/I Reduction	MS-23-9908			4,310,000			4,310,000
19th & Kasold Tower Maintenance/Coatings	MS-24-0042				1,430,000		1,430,000
Kaw & Clinton WTP Improvement Program	MS-24-9901				1,000,000		1,000,000
Watermain Replacement/Relocation Program	MS-24-9902				5,300,000		5,300,000
Sewer Main Relocations for Road Projects	MS-24-9903				490,000		490,000
WW Failed Infrastructure Contingency	MS-24-9904				490,000		490,000
Pump Station Annual Improvements	MS-24-9905				180,000		180,000
WWTP Annual Improvements (2 PLANTS)	MS-24-9907				970,000		970,000
Sanitary Sewer Rehab & Rapid I/I Reduction	MS-24-9908				4,510,000		4,510,000
Stoneridge Tower Maintenance/Coatings	MS-25-0054					1,490,000	1,490,000
Kaw & Clinton WTP Improvement Program	MS-25-9901					1,040,000	1,040,000
Watermain Replacement/Relocation Program	MS-25-9902					5,510,000	5,510,000
Sewer Main Relocations for Road Projects	MS-25-9903					510,000	510,000
WW Failed Infrastructure Contingency	MS-25-9904					510,000	510,000
Pump Station Annual Improvements	MS-25-9905					180,000	180,000
WWTP Annual Improvements (2 PLANTS)	MS-25-9907					1,010,000	1,010,000
Sanitary Sewer Rehab & Rapid I/I Reduction	MS-25-9908					4,710,000	4,710,000
MSO - Utilities Total		11,570,000	11,180,000	13,790,000	14,370,000	14,960,000	65,870,000

Municipal Services & Operation							
Street Maintenance Program	MS-21-8006	10,000,000					10,000,000
Curb and Gutter Rehabilitation Program	MS-21-8007	450,000					450,000
ADA Accessibility Improvements	MS-21-8008	150,000					150,000

Department	Project #	2021	2022	2023	2024	2025	Total
Sidewalk Improvement Program - Public	MS-21-8013	420,000					420,000
Sidewalk Improvement Program - City	MS-21-8014	312,000					312,000
Alley Rehabilitation	MS-21-8015	1,000,000					1,000,000
Traffic Signal Rehab Replace Maint & Improvements	MS-21-8016	1,000,000					1,000,000
Street Maintenance Program	MS-22-8006		10,400,000				10,400,000
Curb and Gutter Rehabilitation Program	MS-22-8007		500,000				500,000
ADA Accessibility Improvements	MS-22-8008		160,000				160,000
Sidewalk Improvement Program - Public	MS-22-8013		541,000				541,000
Sidewalk Improvement Program - City	MS-22-8014		324,000				324,000
Alley Rehabilitation	MS-22-8015		1,040,000				1,040,000
Traffic Signal Rehab Replace Maint & Improvements	MS-22-8016		1,040,000				1,040,000
Street Maintenance Program	MS-23-8006			10,816,000			10,816,000
Curb and Gutter Rehabilitation Program	MS-23-8007			550,000			550,000
ADA Accessibility Improvements	MS-23-8008			166,000			166,000
Sidewalk Improvement Program - Public	MS-23-8013			562,000			562,000
Sidewalk Improvement Program - City	MS-23-8014			337,000			337,000
Alley Rehabilitation	MS-23-8015			1,082,000			1,082,000
Traffic Signal Rehab Replace Maint & Improvements	MS-23-8016			1,082,000			1,082,000
Street Maintenance Program	MS-24-8006				11,249,000		11,249,000
Curb and Gutter Rehabilitation Program	MS-24-8007				600,000		600,000
ADA Accessibility Improvements	MS-24-8008				173,000		173,000
Sidewalk Improvement Program - Public	MS-24-8013				585,000		585,000
Sidewalk Improvement Program - City	MS-24-8014				351,000		351,000
Alley Rehabilitation	MS-24-8015				1,125,000		1,125,000
Traffic Signal Rehab Replace Maint & Improvements	MS-24-8016				1,125,000		1,125,000
Street Maintenance Program	MS-25-8006					11,699,000	11,699,000
Curb and Gutter Rehabilitation Program	MS-25-8007					650,000	650,000
ADA Accessibility Improvements	MS-25-8008					180,000	180,000
Sidewalk Improvement Program - Public	MS-25-8013					608,000	608,000
Sidewalk Improvement Program - City	MS-25-8014					365,000	365,000
Alley Rehabilitation	MS-25-8015					1,170,000	1,170,000
Traffic Signal Rehab Replace Maint & Improvements	MS-25-8016					608,000	608,000
Municipal Services & Operation Total		13,332,000	14,005,000	14,595,000	15,208,000	15,280,000	72,420,000
Parks and Recreation							
Playground Replacement - Broken Arrow & South Park	PR-21-1002	175,000					175,000
Holcom Sports Complex - Interior Improvements	PR-21-2027	200,000					200,000
Downtown Paver Replacement (year 4 of 4)	PR-21-2030	125,000					125,000
Parking Lots and Roads - Parks & Rec 2021	PR-21-3001	200,000					200,000
Playground Replacement - Lyons & Stonegate Park	PR-22-1002		175,000				175,000
Parking Lots and Roads - Parks & Rec 2022	PR-22-3001		200,000				200,000
Playground Replacement- Clinton & Dad Perry Park	PR-23-1002			175,000			175,000
Parking Lots and Roads - Parks & Rec 2023	PR-23-3001			200,000			200,000
Playground Replacement - BA South, McSwain, Walnut	PR-24-1002				175,000		175,000
Parks - Tennis and Basketball Court Resurface	PR-24-2423				350,000		350,000
Clinton Lake Softball Complex Improvements	PR-24-2425				250,000		250,000
Parking Lots and Roads - Parks & Rec 2024	PR-24-3001				200,000		200,000
Playground Replacement- PPNC, Prairie Park East	PR-25-1002					175,000	175,000
Parks Lots and Roads - Parks & Rec 2025	PR-25-3001					200,000	200,000
Parks and Recreation Total		700,000	375,000	375,000	975,000	375,000	2,800,000
GRAND TOTAL		28,637,000	31,545,000	33,140,000	34,319,000	34,891,000	162,532,000