

City of Lawrence, Kansas
Proposed Capital Improvement Plan
 2021 thru 2025

PROJECTS BY DEPARTMENT

Department	Project #	2021	2022	2023	2024	2025	Total
Citizen Input							
Burroughs Creek Trail Extension downtown	CI-21-0001	535,000	204,000				739,000
Green Pavement Intersection Crossings	CI-21-0002	382,000					382,000
Longleaf Division Street Repair & Replacement	CI-21-0003	298,000					298,000
940 New Hampshire Street	CI-21-0004	165,000					165,000
Naismith: 19th-23rd with Bicycle Track	CI-22-0001		100,000				100,000
Citizen Request Wireless gate at 19th-0'Connell	CI-22-0002		15,000				15,000
Naismith: 19th-23rd with Bicycle Track	CI-23-0001			710,000			710,000
Citizen Input Total		1,380,000	319,000	710,000			2,409,000
Facility Repair & Maintenance							
City Hall Reconfiguration	CM-23-1905			2,043,000			2,043,000
City Hall Reconfiguration	CM-24-1905				1,030,000		1,030,000
City Hall Reconfiguration	CM-25-1905					1,581,000	1,581,000
Outdoor Aquatic Center - Pool Slide Replacements	PR-22-2426		130,000				130,000
Community Building - Security / ADA Improvements	PR-23-1930			900,000			900,000
Cemetery Maintenance Shop - Replacement	PR-23-2333			350,000			350,000
Outdoor Aquatic Center - Play Feature Renovation	PR-23-2400			250,000			250,000
Sports Pavilion- Install Acoustical Panels in Gyms	PR-24-2230				100,000		100,000
East Lawrence Center Gymnastics Expansion	PR-25-8001					600,000	600,000
Holcom Park Recreation Center Expansion	PR-25-8002					800,000	800,000
Prairie Park Nature Center - Classroom Expansion	PR-25-8003					275,000	275,000
Indoor Aquatic Center -- Add Swim Meet Event Space	PR-25-8004					750,000	750,000
Outdoor Aquatic Center - Major Renovation	PR-25-8005					4,000,000	4,000,000
Facility Repair & Maintenance Total			130,000	3,543,000	1,130,000	8,006,000	12,809,000
Fire Medical							
Fire Medical Station Number 6	FM-21-1811	1,000,000	397,000	5,665,000			7,062,000
Fire Medical Total		1,000,000	397,000	5,665,000			7,062,000
Information Technology							
IT Fiber Safety Improvement	IT-22-FIBSAF		110,000				110,000
Information Technology Total			110,000				110,000
MSO - Airport							
Terminal Building Rehab and ADA Upgrades	MS-21-0051	120,000					120,000
MSO - Airport Total		120,000					120,000
MSO - Stormwater							
17th and Alabama Drainage Improvement	MS-21-0009	3,000,000					3,000,000
9th and Mississippi	MS-21-0030	350,000					350,000
Stormwater System Id, Assessment & Model Creation	MS-21-9804	2,400,000					2,400,000

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9th & Mississippi	MS-22-0030		1,950,000				1,950,000
Stormwater System Id, Assessment & Model Creation	MS-22-9804		2,500,000				2,500,000
Maple Lane - 19th - Brook St	MS-23-0027			2,000,000			2,000,000
Stormwater Cap Improvement Construction Program	MS-23-9802			2,000,000			2,000,000
Stormwater System Id, Assessment & Model Creation	MS-23-9804			1,300,000			1,300,000
9th & Mississippi	MS-24-0030				4,000,000		4,000,000
Property Acquisition	MS-25-0048					900,000	900,000
Stormwater Cap Improvement Construction Program	MS-25-9802					2,400,000	2,400,000
MSO - Stormwater Total		5,750,000	4,450,000	5,300,000	4,000,000	3,300,000	22,800,000

MSO - Utilities							
Kansas River WWTP Improvements and NR	MS-21-0013	1,000,000					1,000,000
Clinton WTP Plant Piping	MS-21-0014	3,230,000					3,230,000
SW Lawrence Conveyance Corridor Improvements	MS-21-0015	2,780,000					2,780,000
Pump Station 16 Upstream Interceptor Rehab	MS-21-0022	1,320,000					1,320,000
New York St 24" Transmission Water Main Rehab	MS-21-0043	10,000,000					10,000,000
Wakarusa WWTP Maintenance Building	MS-21-0057	500,000					500,000
Private Lateral & Sewer Extension Cost Sharing	MS-21-9909	250,000					250,000
Kansas River WWTP Improvements and NR	MS-22-0013		7,900,000				7,900,000
SW Lawrence Conveyance Corridor Improvements	MS-22-0015		6,080,000				6,080,000
2022 Kaw WTP Infrastructure Rehab	MS-22-0032		5,270,000				5,270,000
Wakarusa WWTP Storage and Solids Handling	MS-22-0049		1,000,000				1,000,000
Private Lateral & Sewer Extension Cost Sharing	MS-22-9909		500,000				500,000
Kansas River WWTP Improvements and NR	MS-23-0013			18,150,000			18,150,000
SW Lawrence Conveyance Corridor Improvements	MS-23-0015			4,500,000			4,500,000
Private Lateral & Sewer Extension Cost Sharing	MS-23-9909			750,000			750,000
Kansas River WWTP Improvements and NR	MS-24-0013				18,870,000		18,870,000
SW Lawrence Conveyance Corridor Improvements	MS-24-0015				4,680,000		4,680,000
Private Lateral & Sewer Extension Cost Sharing	MS-24-9909				750,000		750,000
Clinton WTP Taste & Odor Phase 2	MS-25-0001					8,150,000	8,150,000
PS 49 To Wakarusa WWTP	MS-25-0045					1,425,000	1,425,000
PS 25 Expansion	MS-25-0046					260,000	260,000
Private Lateral & Sewer Extension Cost Sharing	MS-25-9909					750,000	750,000
MSO - Utilities Total		19,080,000	20,750,000	23,400,000	24,300,000	10,585,000	98,115,000

Municipal Services & Operation							
19th Street Reconstruction - Harper to O'Connell	MS-21-0002	2,200,000					2,200,000
Field Operations Facility	MS-21-0004	14,430,000					14,430,000
23rd Street - Haskell Bridge to East City Limits	MS-21-0005	5,960,000					5,960,000
Wakarusa - Research Pkwy to 23rd Street	MS-21-0017	400,000					400,000
Sidewalk/Bike/Ped Improvements	MS-21-8000	1,675,000					1,675,000
ADA Ramp Improvements	MS-21-8001	325,000					325,000
CDBG Infrastructure Improvements	MS-21-8004	300,000					300,000
Asset Management Program	MS-21-8019	550,000					550,000
Farmland Remedial Alternatives	MS-21-9700	1,500,000					1,500,000
23rd Street - Haskell Bridge to East City Limits	MS-22-0005		5,000,000				5,000,000
Wakarusa - Research Pkwy to 23rd Street	MS-22-0017		6,100,000				6,100,000
Wakarusa Extended - 27th St to CR458	MS-22-0029		1,000,000				1,000,000
Sidewalk/Bike/Ped Improvements	MS-22-8000		1,675,000				1,675,000
ADA Ramp Improvements	MS-22-8001		325,000				325,000
CDBG Infrastructure Improvements	MS-22-8004		300,000				300,000
Asset Management Program	MS-22-8019		550,000				550,000
Farmland Remedial Alternatives	MS-22-9700		4,000,000				4,000,000
Wakarusa - Research Pkwy to 23rd Street	MS-23-0017			900,000			900,000
Wakarusa Extended - 27th St to CR458	MS-23-0029			12,970,000			12,970,000

Department	Project #	2021	2022	2023	2024	2025	Total
27th St Bridge	MS-23-0034			850,000			850,000
Wakarusa - Harvard to 6th Street	MS-23-0037			200,000			200,000
Naismith - 19th to 23rd	MS-23-0038			300,000			300,000
Sidewalk/Bike/Ped Improvements	MS-23-8000			1,675,000			1,675,000
ADA Ramp Improvements	MS-23-8001			325,000			325,000
CDBG Infrastructure Improvements	MS-23-8004			300,000			300,000
Asset Management Program	MS-23-8019			375,000			375,000
Farmland Remedial Alternatives	MS-23-9700			4,000,000			4,000,000
Iowa - Irving Hill Road to 23rd Street	MS-24-0003				400,000		400,000
Field Operations Facility	MS-24-0004				14,520,000		14,520,000
Wakarusa - Harvard to 6th Street	MS-24-0037				3,000,000		3,000,000
Naismith - 19th to 23rd	MS-24-0038				4,000,000		4,000,000
Sidewalk/Bike/Ped Improvements	MS-24-8000				1,675,000		1,675,000
ADA Ramp Improvements	MS-24-8001				325,000		325,000
CDBG Infrastructure Improvements	MS-24-8004				300,000		300,000
Asset Management Program	MS-24-8019				325,000		325,000
Farmland Remedial Alternatives	MS-24-9700				2,000,000		2,000,000
Iowa - Irving Hill Road to 23rd Street	MS-25-0003					5,000,000	5,000,000
Sidewalk/Bike/Ped Improvements	MS-25-8000					1,702,000	1,702,000
ADA Ramp Improvements	MS-25-8001					325,000	325,000
CDBG Infrastructure Improvements	MS-25-8004					300,000	300,000
Asset Management Program	MS-25-8019					175,000	175,000
Farmland Remedial Alternatives	MS-25-9700					2,000,000	2,000,000
Municipal Services & Operation Total		27,340,000	18,950,000	21,895,000	26,545,000	9,502,000	104,232,000

Parks and Recreation							
Lawrence Loop Trail - Routing and Design	PR-21-2130	150,000					150,000
Sports Complex and Golf Irrigation Upgrades	PR-21-2141	350,000					350,000
Water Spray Park - Burroughs Creek Park	PR-21-2329	200,000					200,000
Youth Sports Complex Exit - 27th street extension	PR-21-2407	1,250,000					1,250,000
Broken Arrow Park - Restroom Replacement	PR-22-2027		130,000				130,000
Broken Arrow Park - Shelter (ADA Compliance)	PR-22-2028		250,000				250,000
Youth Sports Complex - ADA sidewalks and parking	PR-22-2135		200,000				200,000
Eisenhower Dr. Park - Trail / Play Development	PR-22-2475		100,000				100,000
Lawrence Loop Trail - Peterson Rd to Hospital	PR-22-2520		1,670,000				1,670,000
South Park Wading Pool Renovation	PR-23-2001			175,000			175,000
Lyons Park Shelter Replacement	PR-24-2006				120,000		120,000
YSC - Install Asphalt on Parking Lots (ADA access)	PR-24-3032				300,000		300,000
Water Spray Park	PR-25-2501					250,000	250,000
Youth Sports Complex Light Upgrade	PR-25-3017					900,000	900,000
Park Property Acquisition - Central	PR-25-3049					200,000	200,000
Parks and Recreation Total		1,950,000	2,350,000	175,000	420,000	1,350,000	6,245,000

Police							
Police Outbuilding Completion	PD-21-0003	250,000					250,000
Vehicle Canopy & Weather Protection	PD-21-0004	300,000					300,000
Training Center Design & Professional Services	PD-22-0002		500,000				500,000
Vehicle Canopy & Weather Protection	PD-22-0004		300,000				300,000
Training Center Construction	PD-23-0002			5,000,000			5,000,000
Police Total		550,000	800,000	5,000,000			6,350,000

Public Transit							
Multi Modal Facility	TR-21-01	3,500,000					3,500,000

Department	Project #	2021	2022	2023	2024	2025	Total
Public Transit Total		3,500,000					3,500,000
GRAND TOTAL		60,670,000	48,256,000	65,688,000	56,395,000	32,743,000	263,752,000