

Section 3 Part A:

It is especially important to note that our program includes adolescent clients, which is a highly under-served population. While there are many different options for adults needing SUD treatment, there are few options for adolescents, and they often must leave the Lawrence area to seek treatment in the Kansas City or Topeka area. Our program aims to fill this service gap.

Section 4 Part B: Our Lawrence program served 320 unduplicated individuals in 2019. The requested funding would allow us to hire staff (licensed addictions counselor, case manager, and peer mentor) to serve an additional 30 clients, making a total of 350 unduplicated clients.

Section 4 Part D iii:

The Brief Situational Confidence Questionnaire (BSCQ) is an 8-item measure that assesses self-efficacy to resist alcohol and drug use in tempting situations. The assessment includes the following eight situations: negative emotional states, negative physical states, positive emotional states, testing personal control, urges and temptations, interpersonal conflict, social pressure, and pleasant times with others. An increase in BSCQ score is an indication of the client’s ability to resist temptation to use drugs and alcohol.

Section 4 Part F:

Mirror does partner with both DCCCA and Bert Nash to ensure that clients are able to receive services throughout the continuum of care. Our partnerships also ensure that clients have choices and can enter the program that best meets their needs.

Section 5 Part A:

The requested personnel costs include salary and fringe benefits for a licensed addictions counselor, a peer mentor, and a case manager. Operating expenses and Other (Support services/indirect costs) were calculated by our finance department to reflect the percentage of the program we are asking the city of Lawrence to cover.

Section 5 Part B:

Revenue Source	Anticipated Amount	Explanation/Status of Funding Request
KDADS/Block Grant	\$91,129	Forecasted based on 2019 and 2020 revenue
Medicaid	\$76,813	Forecasted based on 2019 and 2020 revenue
Private Pay	\$22,000	Forecasted based on 2019 and 2020 revenue
Senate Bill 123	\$35,846	Forecasted based on 2019 and 2020 revenue
Commercial Insurance	\$35,000	Forecasted based on 2019 and 2020 revenue
Mirror Funded	\$132,699	Funded from other locations/operations