

The Willow Domestic Violence Center

Payroll Summary

July 2019 through June 2020

	Hours	Rate	Jul '19 - Jun 20
Employee Wages, Taxes and Adjustments			
Gross Pay			
Executive Director-Holiday	56		1,938.47
Executive Director-Salary	1,843.02		63,796.16
Executive Director-Sick Leave	32.49		1,124.65
Executive Director-Vacation	148.51		5,140.70
Art Program Coor-Holiday	39.75	15.50	616.13
Art Program Coor-Hrly	745.25	15.50	11,551.38
Art Program Coor-Sick	20	15.50	310.00
Asst Dir of Shelter-Holiday	88	19.00	1,608.00
Asst Dir of Shelter-Hrly	1,835.1	19.00	33,180.20
Asst Dir of Shelter-OT	7.5	28.50	201.75
Asst Dir of Shelter-Sick	54.5	19.00	935.00
Asst Dir of Shelter-Vac	102.4	19.00	1,876.80
Childrens Prgm Coor-Holiday	64	17.00	1,080.00
Childrens Prgm Coor-Hourly	1,757.5	17.00	29,461.13
Childrens Prgm Coor-Overtime	0.75	24.75	18.56
Childrens Prgm Coor-Sick	115.5	17.00	1,936.63
Childrens Prgm Coor-Vacation	143	17.00	2,402.25
Dir of Survivor Service-Holiday	88	28.00	2,400.00
Dir of Survivor Services-Hrly	1,832	28.00	49,672.00
Dir of Survivor Services-Sick	80	28.00	2,168.00
Dir of Survivor Services-Vac	80	26.00	2,080.00
Dir Survivor Access-Funeral	6	23.00	138.00
Dir Survivor Access-Holiday	88	23.00	1,944.00
Dir Survivor Access-hrly	1,842	23.00	40,146.00
Dir Survivor Access-Sick	52	23.00	1,156.00
Dir Survivor Access-Vac	92	23.00	2,056.00
Health & Wellness Coor-Holiday	77	16.00	1,216.00
Health & Wellness Coor-Hourly	1,885.75	16.00	29,952.00
Health & Wellness Coor-Overtime	3	24.00	72.00
Health & Wellness Coor-Sick	58	16.00	924.00
Health & Wellness Coor-Vacation	59.25	16.00	948.00
HT Shelter Advocate-Holiday	52	16.00	826.00
HT Shelter Advocate-Hourly	1,248	16.00	19,854.00
HT Shelter Advocate-OT	3.25	23.25	75.56
HT Shelter Advocate-Vacation	4	16.00	64.00
On-Call	318	15.00	4,770.00
Overnight Adv/Database-Funeral	22.5	16.00	360.00
Overnight Adv/Database-Holiday	88	17.00	1,464.00
Overnight Adv/Database-Hourly	1,705	17.00	28,171.75
Overnight Adv/Database-Overtime	1.25	25.50	31.88
Overnight Adv/Database-Sick	98.75	17.00	1,633.50
Overnight Adv/Database-Vacation	152	17.00	2,537.00
Overnight Shelter Adv-Hrly	54.25	16.00	868.00
Overnight Shelter Adv - Sick	93.75	16.00	1,500.00
Overnight Shelter Advocate	1,751	16.00	28,016.00
Overnight Shelter Advocate- Hol	78	16.00	1,248.00
Overnight Shelter Advocate -Vac	103	16.00	1,648.00
PT Survivor Access Adv.-Holiday	12	15.50	186.00
PT Survivor Access Adv.-Hourly	228	16.00	3,554.00
Shelter Advocate-Holiday	39.75	15.50	616.13
Shelter Advocate-Hourly	765.25	15.50	11,861.38
Shelter Advocate-Sick	20	15.50	310.00
Shelter Advocate-Vacation	61.06	15.50	946.44
Shelter Manager-Funeral Leave	32	20.00	640.00
Shelter Manager-Holiday	88	23.00	1,928.00
Shelter Manager-Hourly	1,745	23.00	37,760.50
Shelter Manager-Overtime	17	34.50	514.50
Shelter Manager-Sick	75.5	23.00	1,673.50
Shelter Manager-Vacation	139.5	23.00	2,958.00
Survivor Access Advocate-Holida	72	16.00	1,140.00
Survivor Access Advocate-Hourly	1,931	16.00	30,437.00
Survivor Access Advocate-On Cal	7	15.00	105.00
Survivor Access Advocate-OT	2	24.00	48.00

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	Hours	Rate	Jul '19 - Jun 20
Survivor Access Advocate-Sick	45	16.00	711.00
Survivor Access Advocate-Vac	32	16.00	512.00
Total Gross Pay	24,381.08		481,018.95
Deductions from Gross Pay			
AFLAC Accident (pre-tax)			-125.16
AFLAC Cancer (pre-tax)			-128.40
AFLAC Hospital (pre-tax)			-61.44
AFLAC Other (after-tax)			-62.64
AFLAC Specified Health(pre-tax)			-10.80
Dental Insurance (pre-tax)			-1,987.82
Health Insurance (pre-tax)			-19,189.43
HSA - BCBS Ins (pre-tax)			-579.00
HSA Employee Deduction			-322.05
HSA Humana Ins (pre-tax)			-2,495.84
HSA UHC Insurance (pretax)			-67.92
Humana Vision Insuran (pre-tax)			-160.02
Medical Care FSA (pre-tax)			175.95
Total Deductions from Gross Pay			-25,014.57
Adjusted Gross Pay	24,381.08		456,004.38
Taxes Withheld			
Federal Withholding			2,539.00
Medicare Employee			506.50
Social Security Employee			2,165.71
KS Withholding Tax			1,493.00
Medicare Employee Addl Tax			0.00
Total Taxes Withheld			6,704.21
Deductions from Net Pay			
Wage Garnishment - HW			0.00
Total Deductions from Net Pay			0.00
Net Pay	24,381.08		462,708.59
Employer Taxes and Contributions			
Medicare Company			35,098.86
Social Security Company			152,634.49
KS - Unemployment			22,205.23
HSA Company (Nontaxable)			3,071.87
Total Employer Taxes and Contributions			213,010.45