



# OUR FUTURE BEGINS WITH THE CHILD.....

2019 ANNUAL REPORT



# OUR FUTURE BEGINS WITH THE CHILD.

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## ADMINISTRATION STAFF

**Becky Price**, CEO  
**Chase Booth**, **Charlotte Marthaler**, COO  
**August Rudisell**, Director Administration Services  
**Danielle Wellman**, **Amanda Vervynck**, Education Director  
**Julia Price**, Community Outreach Coordinator  
**Claire Gallagher**, Family Connections Coordinator  
**Rebecca Upshaw**, Counselor  
**Ginger Williams**, Accountant  
**Julie Barnard**, Cook

## EDUCATION STAFF

**Stephanie Brown** | **Rebecca Ichord** | **Xavier Kenney**  
**Mitra Pakravan** | **Jori Rudisell** | **Davi Wangai**  
**Rachael Washington** | **Jacey Wyatt**

## 2019 BOARD OF DIRECTORS

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	<b>Chris Schmid</b>
	<b>Sarah Timmons</b>

## NOTE FROM THE CEO:

2019 has been a year filled with defining and significant moments for Ballard. A year in which we have renewed our community's confidence in our ability to provide services that strengthen families and create lasting change. The staff and board's dedication and hard work to build a firm foundation has paid off - our foundation is now rock solid ensuring that Ballard is here for generations! Our community has recognized our hard work and supported us in building this foundation.

- With the support of our City, we now have staff with the experience and passion to increase community outreach. This has resulted in many random acts of kindness enabling us to keep our pantry stocked. It reminds me why I love our community, a community where kind souls see a need and quietly step in to help, expecting nothing in return.
- Generous assistance from the Kriz Foundation keeps our 105-year-old building in good repair, serving the next generation of Ballard children with early childhood education.
- Our local United Way and Rice Foundation validated the importance of not only taking care of the children but also supporting parents. We are connecting parents to safety-net services, creating a more stable family life where children can feel safe.
- Recognizing that supporting staff is vital to our success, the Douglas County Community Foundation provided trainings and the tools for our staff to combat the traumatic stress arising from daily exposure of working with children and families with chaotic lives.

When I started this journey, I never anticipated the ups and downs I would encounter. I also did not anticipate the abundant number of lives I would be blessed to play a small part in changing.

With Gratitude,

Becky Price, CEO

## NOTE FROM THE BOARD CHAIR:

Being a part of the Ballard Center's Board of Directors is truly a rewarding experience. The stories that unfold everyday at Ballard reflect the care and compassion that volunteers and staff feel for struggling families, and the action they take to help individuals overcome their unique challenges.

The Ballard Center has served the community for over 50 years, changing the lives of children and families through a variety of programs and services that help families become more self-sufficient. I encourage everyone to support our mission, and see what you can provide to ensure that children and families have what they need to succeed now and in the future.

Warmly,

David Moore, Board of Directors



**Becky Price**  
CHIEF EXECUTIVE OFFICER



**David Moore**  
CHAIR, BOARD OF DIRECTORS

OUR FUTURE

# BEGINS WITH EARLY CHILDHOOD EDUCATION.

## EILEEN'S STORY:

My wife and I are foster parents of three and four-year-old brothers, Liam and Ethan. Both boys were diagnosed with autism and removed from their biological home due to serious neglect. They didn't talk or engage, and Liam had outbursts that resulted in bruises and broken items.

We were turned down by three other preschools once they became aware of the situation. As it turns out, we were lucky! When it was time for our Ballard home visit, we were terrified Liam's behaviors would scare them away. But instead, Rebecca held my hand when I cried and comforted me. Thankfully, the Ballard Center accepted our kids!

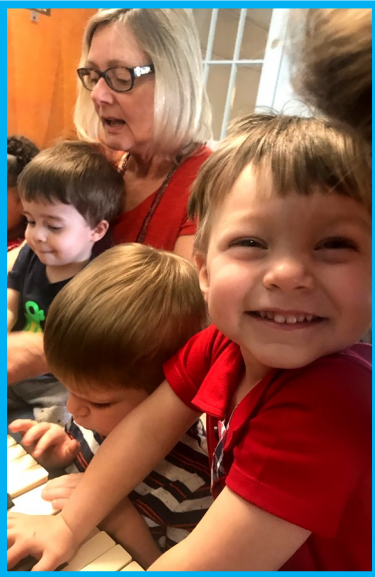
Drop-offs were hard the first month, but Mitra let Liam and I cry while she reassured me. He is now in Rachael's class, and she is magical with him. Davi is wonderful with Ethan, and he can't wait to see her when he gets to school. Jori and Xavier are so amazing that we poached them to be our babysitters.

Liam and Ethan are different kids in less than one year. Both are incredibly smart and talking so much. Liam has worked hard to control his outbursts.

None of this would have been possible without the love and support from Ballard. They even connected us to an attorney to help in court. We are so lucky to have everyone in our lives, and they have truly become our family.



Household members impacted  
by the Ballard Center's Early  
Childhood Education Program



## EARLY EDUCATION

The Ballard Center provides a quality, developmental, and age-appropriate learning environment for children ranging from two to five years old. We provide a holistic approach that is nurturing, creative, and therapeutic to assure every child has the skills to thrive in kindergarten.

## FAMILY CONNECTIONS

Our Family Connections program helps families access safety-net programs that support them during difficult periods. We work with families to meet needs that might impact children's health and development. Ballard's safety net services include food, clothing, diapers, and household goods, as well as rent and utility assistance.

## ON-SITE COUNSELING

Our counselor improves the mental, emotional, and social wellbeing of children enrolled at Ballard as well as their families. Additionally, our counselor addresses trauma and works with the child and parents to identify a plan to alleviate childhood stressors at school and at home.

*"As a Mom, I love bringing my daughter to Ballard because everyone who works here loves what they do and makes it their mission to teach each child something new every day. "*

*Ballard Parent*



Children enrolled in Early  
Childhood Education 2019



OUR FUTURE

# BEGINS WITH HEALTH & FAMILY STABILIZATION.



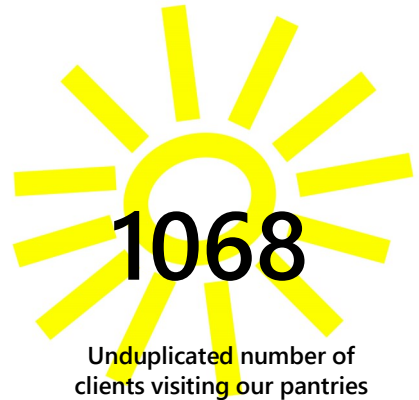
Household members impacted  
by the Ballard Center's  
Emergency Services



■ Noah\* is a happy two-year-old who has been attending the Ballard Center for six months. He has an infectious smile that lights up the room and loves big bear hugs. ■ Until recently, Noah's home-life seemed to be a happy one with both his mom and grandmother living with him. ■ Noah's teacher began noticing a change in his behavior a few weeks ago that concerned her. ■ Before our therapist had a chance to schedule a meeting with Noah's mom, a DCF case manager arrived at Ballard to inform us that Noah's mother's rights had been taken away due to actions by her boyfriend. ■ Because the mom was showing erratic behavior, we were not to allow her access to Noah and his grandmother would be picking him up from school. ■ We later learned that Noah and his grandmother were temporarily staying in a hotel provided with DCF (Department of Children & Families) funds. ■ By allowing Noah to attend Ballard free for two months, Noah's grandmother was able to secure the deposit for a stable home for herself and Noah.

■ *\*Names have been changed for confidentiality.*





**1068**  
Unduplicated number of  
clients visiting our pantries

## FINANCIAL SUPPORT & BASIC LIFE ASSISTANCE

### **Rent and Utility Assistance:**

Low-income community residents can access up to \$200 annually for utility or rent payments. Money is given in emergencies to avoid homelessness or utility disconnection.

### **Warm Hearts Heat Assistance:**

Provides up to \$300 in heat bill assistance from January through April. Over 1,000 community residents stay warm thanks to this program every winter.

### **Safety Net Services:**

These funds provided by United Way of Douglas County help stabilize clients facing emergency situations.

### **Legal Assistance:**

Offered to low-income families and individuals by Kansas Legal Services and local attorneys who provide pro-bono services.

### **Referrals:**

Ballard Center connects people to community resources such as primary health, dental and vision care, mental health care, food pantries, cooking classes, housing resources, employment resources and income tax assistance.

### **Holiday Bureau:**

Provides holiday gifts for families in need. Individuals and businesses within the community match with families and purchase gifts from the families' wish lists.

### **Food Pantry:**

This allows low-income community members to attain food security by selecting from nutritional options.

### **Mobile Food Pantry:**

Ballard facilitates a mobile food pantry in partnership with Harvesters twice a month at the Douglas County Fairgrounds.

### **Clothing and Personal Care Items:**

Over 2,000 low income clients gain free clothing security through the Ballard's clothing pantry annually, all coming from donations.

### **Work Wear Clothing:**

We improve access to employment by supporting low-income individuals with appropriate clothing for job interviews and work.

### **Personal Care and Diapers:**

Donated toiletries and diapers are available to hundreds of community members.

### **Basic Household Goods:**

We assist individuals in transition and in need of basic items to settle into a new home. All items are donated.



**4,272**  
Household members impacted  
by Pantry Services

# OUR FUTURE BEGINS WITH COMMUNITY.



## VOLUNTEER PROGRAM

The Ballard Center, like most nonprofit organizations, depends on the goodwill and charitable contributions of the public to exist and thrive. Volunteer support is vital, and we are fortunate to have many loyal and consistent donors, including individuals and business partners, that provide year-round support for the committees and annual activities listed here.

Building Maintenance | Education & Trauma-Informed Care  
Family Stabilization | Finance | Public Relations  
Year-Round Pantry Drives | Holiday Bureau | Rev It Up  
Changing Lives Gala | TOYS (Take Our Youth Shopping)

**Thank you volunteers!**

## HEROES AMONG US

Teresa Treanor 1956—2019



Teresa's contributions to Ballard were as generous as they were invaluable and numerous. No matter what problem arose, Teresa was always available to provide a solution. We are most grateful for her creation of the Magic Room, her support of implementing trauma-informed services for our staff, and many other gifts of kindness too numerous to mention. Teresa will be greatly missed.





**Clockwise from top left:**  
 Bidders held their paddles high at the 2019 Changing Lives Gala; Rockhill Church volunteers helped clean up South Park after the Rev It Up event; Law enforcement officers treated Ballard students to a shopping trip for the annual TOYS (Take Our Youth Shopping) event; Rev It Up Hotrod Hullabaloo attracted hundreds of car fans of all ages.

## CHANGING LIVES GALA



Bob Davis, Ballard Volunteer and Changing

Over 340 guests convened June 7th at the Jayhawk Club to learn more about the services of the Ballard Center. They sang along with Ric Averill and the preschool children, applauded the success of a Ballard alum, cheered the victory of a current Ballard parent, and witnessed the gratitude of a Ballard grandmother. They were charmed by Hall of Fame Sportscaster Bob Davis, and inspired by the generous acts of

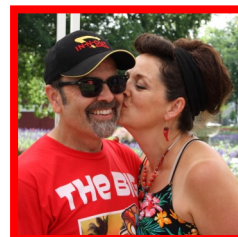
kindness in our community. In turn, the guests heard the call to change lives and responded with generous donations totaling over **\$110,000!**

Thank You to everyone who helped us change lives in our community. Special thanks to the Jayhawk Club for hosting the event, and the many individuals who donated special auction items.

## REV IT UP HOT ROD HULLABALOO

More than 285 vintage cars - including classic antiques, hot rods, imports and race cars - were on display for this fun event on Saturday, September 14. Hundreds of people attended this free event and enjoyed food, drink and great music. Best of all, the event raised **\$17,500** for the Ballard Center!

The Ballard Center is deeply indebted to Steve and Michelle Chronister for putting on this event each year. Not only do they donate their time, talent and resources to Rev It Up, they also graciously donate all proceeds from the event to the Ballard Center in support of our mission to help children and families in Douglas County. Thank you, Steve and Michelle!



# OUR FUTURE BEGINS WITH YOU.

## INDIVIDUAL DONORS

### Gifts of \$10,000+

Chuck & Dee Blaser  
Stephen & Michelle Chronister  
William Dann  
Gary & Becki Dick  
Doug and Mary Glasnapp  
Gary & Liz Hamm  
Jeremy & Sherri Hamm

### Gifts of \$5,000+

Linda Bailey  
Brad & Amy Finkeldei  
Teresa & Mike Treanor

### Gifts of \$2,500+

Cindy Maude  
Robert Wilson  
Mary & Wint Winter, Jr.

### Gifts of \$1,000+

Patrick & Jennifer Alderdice  
Daniel & Laura Ayala  
Jim Biemick  
Ted Boyle  
Tom Brady  
Bryan Butell  
Mary & Brower Burchill  
Kenneth & JoAnn Clouse  
Pamela Cullerton

David Darwin  
R.E. & L.M. Davis  
Dee Ann Deroin  
Nathan & Lauren Dick  
Thomas & Marilyn Dobski  
Karen Dummermuth  
Abe & Riley Frieden  
Kent & Diane Fry  
Greg & Gina Gardner  
Colleen & Tim Gregoire  
Al & Sue Hack III  
Tom Harper  
Jim Harris  
Mr. Michael Heasty  
Nancy Helmstadter  
Mark Hernandez

Ivan & Bonnie Huntoon  
Joseph & Dolores Kenney  
Paula Martin & Kurt Falkenstein  
Greg & Kristin Maurer  
Greg & Leigh Moore  
Martin Moore & Durland Reiber  
David & Mary Moore  
Brad Nicholson  
Charles Perry  
Sheri Ratliff  
Trish Robb  
Kathleen & Gary Sebelius  
Jim & Lynn Smiley  
Nancy & Scott Thellman  
Evan Williams  
Ginger & Adam Williams

### Gifts of \$500+

Ron & Lisa Aul  
Pamela Biemick  
Nancy Boyda  
Christopher Bryant  
Ryan Clam  
Shaun & Patty Coffey  
Dr. David R Downing  
Kent & Liz Ely  
Kirsten Flory  
Joseph & Melody Gatti  
Samuel Gilchrist  
Joan & Web Golden  
Ramona Gray  
Jennifer Johnson  
& Ken Grotewiel  
Shelly & Tom Hornbaker  
Dan Harden  
Jessica Hull  
Laura Irick  
Sue & Brian Iverson  
Gary & Helen Johnston  
Tom & Stephanie Karasek  
Chris Kohart  
John & Sissy Krehbiel  
Kelsey Kreutzer  
Dr. Thomas McDonald  
& Dr. Alice Lieberman  
Dakota & Krystal Loomis  
Matthew & Susan Lord  
Steven & Emily Malin  
Thomas Nelson  
Rosemary O'Leary  
Lynn Pillar  
Kurt & Terri Reiki  
Rick & Nancy Renfro  
Tim & Kalene Sanders  
Chris Schmid  
Tom & Gail Sloan  
Jeanie Stultz  
Susan Tate  
Ben Toews

Gail & Kevan Vick  
Chuck & Karen Warner  
Mr. and Mrs. Mike Wedman  
Jeff & Mary Weinberg  
Ken & Annette Wertzberger

### Gifts of \$200+

Nancy Biles  
Mark & Marsha Buhler  
Chad & Ann Christie  
Barbara S Cook  
Rich Cornell  
Erland & Carol Crupper  
David & Patricia Debiase  
Tracy Dible  
Jena Dick & Cory Lauridsen  
Steve Dieker  
John & Susan Esau  
Carl & Velma Flory  
Lawrence & Jeanne Gates  
Chad & Kelli Glover  
Carl R Graves  
Barclay Hagen  
Zach Fridell & Margaret Hair  
Emily Hartz  
Brian & Angie Heck  
Jene & Don Herron  
Michael Higley  
Susan & Dick Himes  
Garreth & Toland Hippe  
Kenneth R Hite  
Jason & Jenny Hohman  
Steven & Mona Jacobs  
Cory & Veronica Johnston  
Denise Lane  
Scott & Laura Lauridsen  
Mike Lawless  
Lois Orth-Lopes  
Richard & Victoria Lysen  
Todd McCheesney  
William R Meairs  
Laurie Michels

Kirk & Jessica Mooneyham  
Lumen Mulligan  
Peter & Kelly Muther  
Bruce & Larisa Nightingale  
Amanda Ostreko  
Suzanne Patterson  
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JD & Teresa Pipkin  
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The Honorable Jean Shepherd  
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Dale Slusser  
Robin & Shirley Smith  
Russell Spencer  
Casey & Katie Stewart  
Bria Trytten  
Chris & Debbie Turner  
Dan & Kristin Wethington  
April Wiley  
Lane Williams  
Michael & Sue Willoughby  
David & Joan Wood  
Carolyn Young  
Scott Zaremba

### Gifts of \$100+

Billie Archer  
Ann Aschenbrenner  
Timothy Bannwarth  
Jim and Debra Black  
Edward & Jena Bloch  
Ray & Kim Booth  
Virgil & Elaine Brady  
Dennis Brown  
Patricia Campbell  
Steve & Kristen Capeluto  
Jessie Carney  
Jessica Carter  
Denny & Judy Chadwick

Irvin Chronister  
Clayton Cook  
Cindy Craft  
Stephen Craig  
Rebecca Crumley  
Robert Cullerton, Jr  
Steve & Linda Cummings  
R.C. Danon  
Dorothy Devlin  
Paul & Anne Dillon  
Mark & Teresa Edgcomb  
Tim & Betsy Forcade  
John Frydman  
Stacey Hassig  
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Julie & Christopher Heatwole  
Shayne Henry  
Frank Hoffman  
Don & Diane Huggins  
John & Ruth Hughes  
Jane & Mickey Imber  
Peggy Johnson  
Louise Lauridsen  
Kent Mayfield  
Greg & Julie McDonald  
Patricia McGrew  
J.L. Mcruer  
Barbara Michaelis  
Sarah Hill-Nelson  
Stephen O'Neill  
Shawn & Kim Ostrow  
Leland & Bernita Perry  
Chris & Amy Phalen  
James Piller  
Dr. Daniel Ranjbar  
James B Regan  
Larry & Pamela Skeens  
Gail & Thomas Sloan  
Randall & Ruth Anne Sneegas  
Gretchen L Trendel  
Austin Turney  
Eric Walther  
Alice Weis

# THANK YOU

## FOUNDATIONS, CORPORATE DONORS AND CIVIC ORGANIZATIONS

### Major Grant Funders

City of Lawrence  
Douglas County Community Foundation  
Kansas Health Foundation  
Kriz Charitable Fund Inc.  
United Way of Douglas County

### Gifts of \$45,000+

Ethel & Raymond Rice Foundation

### Gifts of \$10,000+

Crane & Hoist Sales Corporation  
Elizabeth Schultz Environmental Fund  
Bess Spiva Timmons Foundation  
Treanor HL

### Gifts of \$5,000+

Stevens & Brand, L.L.P.  
Sanders Software Consulting, Inc.

### Gifts of \$2,500+

Aetna Better Health of Kansas  
Be Your Best Self  
Bismarck Gardens  
C.J. Foods Inc  
Lawrence Rotary Club  
North Lawrence Improvement Association  
Texas Roadhouse Holdings LLC

### Gifts of \$1,000+

Absolute Painting  
Cans for the Community  
Central National Bank  
Dobski & Associates McDonalds  
Jade Garden Restaurant  
Lawrence Board of Realtors  
Community Foundation  
Midco Foundation  
Mr. D's Auto Wash  
Piersol Foundation, Inc.  
Pilot Club of Lawrence  
Random Acts, Inc.  
Stephen H. Chronister D.D.S., P.A.  
Walmart  
Wenger Manufacturing, Inc.  
Worden United Methodist Women

### Gifts of \$500+

Association of Letter Carriers Branch 104  
Centenary United Methodist Church  
Fields & Ivy Brewing Company  
First United Methodist Church  
Fraternal Order of Police  
The GE Foundation  
Girl Scouts of NE Kansas and NW Missouri, INC  
Hallmark Cards, Incorporated  
ICL Specialty Products Inc.  
Lawrence Free Methodist Church  
Lawrence Plastic Surgery  
Pine Landscape  
Security First Title  
Sherman Williams  
Sounds Innovations

### Gifts of \$250+

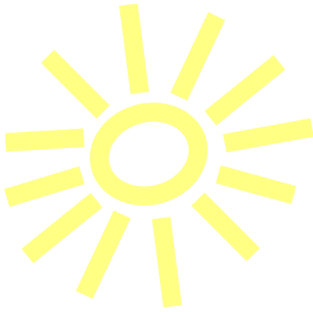
Automotive Technology Specialists Inc (ATSI)  
Commerce Bancshares Foundation  
D & D TIRE  
Edwards & Wilson Periodontics  
The Law Office of Blake Glover  
Great American Bank  
Hite Collision Repair Center  
Immanuel Lutheran Church  
Lawrence Police Officer Association  
Pulse Design Group  
River City Engineering, Inc  
Stephens Real Estate  
Truity Credit Union  
United Way of Greater Kansas City

### Gifts of \$100+

Chipotle Mexican Grill  
Douglas County Farm Bureau Association  
Full Bright Sign & Lighting  
Graham Enterprises  
Law Office of Dakota Loomis LLC  
Quality Structures Inc  
United Methodist Women  
Vinland United Methodist Women



United Way of Douglas County  
Community Partner



SAVE THE DATES  
FOR THESE  
2020 EVENTS

AUGUST 21, 2020  
CHANGING LIVES  
FUNDRAISING GALA

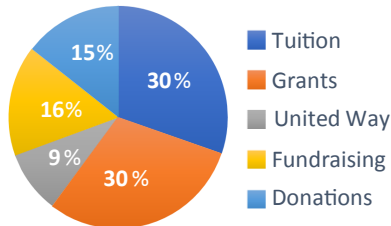


SEPTEMBER 26, 2020  
REV IT UP! HOT ROD  
HULLABALOO

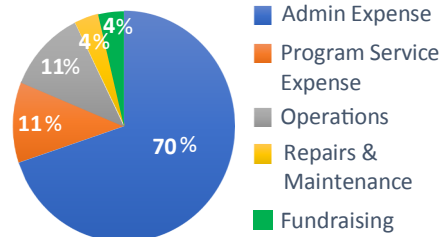


# FINANCIALS

2019 INCOME TOTAL  
\$813,926



2019 EXPENSES TOTAL  
\$690,195



	2018	2019
<b>INCOME:</b>		
Tuition	\$ 155,822	\$ 246,479
Grants	\$ 91,802	\$ 243,883
United Way	\$ 61,015	\$ 74,999
Fundraising Events	\$ 115,632	\$ 130,763
Donations	\$ 159,641	\$ 117,800
<b>Total Income</b>	<b>\$ 583,913</b>	<b>\$ 813,926</b>

TRULY NON-PROFIT:

**96%** Annual income spent  
on core mission services  
and support

**4%** Remaining income spent  
on fundraising initiatives

