

# City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at [dbuschkoetter@lawrenceks.org](mailto:dbuschkoetter@lawrenceks.org) by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

**Reporting Period:** Calendar Year 2021

**Agency Name:** The Sexual Trauma & Abuse Care Center

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

Thanks to the support of Special Alcohol Funds distributed by the City of Lawrence, the agency's City Ordinance Bystander Intervention program has been able to provide this annual training to 61 establishments within Lawrence. In the evaluation forms returned, attendees provided the following testimonials:

"Keep doing what you're doing. Over the 3 decades of owning bars and restaurants, more awareness and understanding is needed by everyone. Not just the staff, management and ownership. These kinds of conversations eventually make there way out into the public."  
(w/r/t "What did you find most useful about this training?") "Bystander intervention skills. I will now develop the three D policy with my staff. [...] This program is awesome."

2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.

In 2021, the City Ordinance Bystander Intervention program held two trainings each month (through zoom), with only 6 trainings in the entire year yielding no attendees. In total, there were 61 establishments that attended these trainings, and 8 of these attendees returned evaluation forms to the program.

3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
<b>Outcome #1</b>	Provide at least 24 free bystander intervention trainings in 2021.	There were 24 scheduled trainings, but only 18 had attendees. The remaining 6 were held with no attendees. There were 61 establishments trained in 2021.
<b>Outcome #2</b>	90% of attendees will report having gained knowledge on bystander intervention skills.	8 attendees returned evaluation forms, and 7 of the returned evaluations reported having gained knowledge on bystander intervention skills.
<b>Outcome #3</b>		

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
<b>Personnel</b>	12000	16000	

<b>Fees &amp; Services</b>	0	0	
<b>Estimates/Bids</b>	0	0	
<b>Travel</b>	0	0	
<b>Marketing</b>	0	0	
<b>Cost of Materials</b>	4000	1000	(Curriculum, printing, software, etc.)
<b>Operating Expenses</b>	0	0	
<b>Other</b>	1152	152	Additional training costs (online platforms/office space etc.)
<b>Grand Total</b>	17152	17152	