

City of Lawrence
Outside Agency Annual Report
For Calendar Year 2021

Reports on activity should be submitted electronically to Britt Crum-Cano, at bcano@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Dwayne Peaslee Technical Training Center

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.
As a result of the pandemic, an individual came to Peaslee after losing his job of 17 years at a Lawrence restaurant. Within a few weeks of joining our electrician program, he was employed as an electrician's helper. Subsequently, he completed the program and has advanced as an electrician.
2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.
Operational funds were used in support of preparing individuals for living wage jobs. The funds support advising and intake, training, and placement
3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	900 Enrollments	Actual enrollments 2,2096
Outcome #2	Establish Public Entity Partnership	Completed
Outcome #3	Partner with City of Lawrence	We continue to expand our partnership with the City and provided training support to more than 150 employees in 2021

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
Personnel			
Fees & Services			
Estimates/Bids			
Travel			
Marketing			
Cost of Materials			
Operating Expenses	\$200,000	\$200,000	
Other			
Grand Total	\$200,000	\$200,000	