

City of Lawrence
Outside Agency Annual Report
For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: The Lawrence Community Shelter

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.
2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.
3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	i. 75% of individuals served will be exited to a disposition other than homelessness.	LCS served 422 individuals in 2021. 115 individuals were housed in 2021. While LCS did not reach the outcome of 75% served exiting to a disposition other than homelessness, LCS helped more individuals into permanent housing than any previous year by adapting Housing First/ Housing Focused shelter framework.
Outcome #2	i. 75% of individuals staying longer than 90 days will be exited into permanent housing.	LCS implemented a 90 day stay shelter model in 2021. LCS met this outcome. 98% of individuals staying longer than 90 days exited into permanent housing. Individuals often stay longer than 90 days when awaiting a lease to start.
Outcome #3	i. The Lawrence Community Shelter will reduce its 2019 average length of stay and recidivism rate of 35%	LCS reduces lengths of stay from anywhere to a year to 3 years to 90 days by using Housing First evidence based best practice to move individuals quickly into housing. LCS had a recidivism rate of only 2% in 2021. The reduction in recidivism was successful by placing focus on housing and stabilization case management.

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
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Personnel	148000	\$979,615	
Fees & Services			
Estimates/Bids			
Travel			
Marketing			
Cost of Materials			
Operating Expenses	148000	\$1,036,0370	
Other			
Grand Total	296,000	\$2,015,652	