

City of Lawrence
 Outside Agency Annual Report
 For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Lawrence Arts Center

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.
2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.
3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	to increase the number of individuals served by its financial aid fund to 1,100	This year, due to the pandemic, we held less classes and had to reduce class capacities to maintain social distancing requirements, which resulted in a 45% reduction in the number of students enrolled in classes. Nonetheless, this year the number of individuals served by our financial aid program increased by 14%, from 799 to 927 individuals.
Outcome #2	to increase the amount of financial aid distributed to Lawrence residents	<p>The percentage of students receiving financial aid increased from 6% to 17% of total students.</p> <p>99% of financial aid awards were given to individuals with a City of Lawrence zip code.</p> <p>This year the average award per person dropped by 28% to \$95 per person, due to additional financial aid funds not being available.</p>
Outcome #3	90% of students enrolled in arts education programs will report satisfaction	This outcome was exceeded, with 98% reporting that they were satisfied.

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
Personnel			
Fees & Services	\$30,000 financial aid requested	\$88,576 financial aid was awarded	The Lawrence Arts Center provided the additional \$58,576 in financial aid to Lawrence residents from its operating budget.
Estimates/Bids			
Travel			
Marketing			
Cost of Materials			
Operating Expenses			
Other			
Grand Total			