

City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Heartland Community Health Center

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

Integrated Care has been a long-standing commitment of Heartland. Patients are screened for substance use, alcohol use and tobacco use as part of the intake screening process. In 2021, 96% of patients 18 and older had a documented screening. From the screening process, 80% of those with a positive screening were introduced to a Behavioral Health Consultant (BHC) for intervention. The SBIRT model involves Screening, Brief Intervention, and Referral to Treatment. Patients are referred to outside agencies such as DCCCA and RADAC as needed.

Heartland's greatest success toward Integrated Care is the opening of the new facility on 6th street. The building is designed to facilitate the team-based approach and warm handoffs of Integrated Care. Because the new facility houses behavioral, medical and dental, as well as wrap-around services, many patients with identified alcohol and substance use issues can be referred in-house. This further reduces barriers to care for many of our patients.

2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.

Heartland requested and received funding to support a portion of the salary of one Behavioral Health Consultant and one primary care provider. The funds received supported a portion of the salaries of a Licensed Specialist Clinical Social Worker and Psychiatrist.

3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	75% of patients who indicated a high risk for substance abuse will receive a documented referral in the EMR. Ongoing	64% of high risk for substance abuse patients have completed their appointment at a partner agency and is documented in Heartland's EHR. 5% of high-risk patients have an appointment scheduled in 2022. The remaining 31% are still open and the referral to partners have been made, but appointments have not been set, primarily with community partner RADAC.
Outcome #2	30% increase in completed referral to treatment for alcohol or substance use. Met	80% of individuals that tested positive for Drug Abuse Screening Test (DAST) and 80% of individuals with a positive Alcohol Use Identification Disorder Test (AUDIT) screening received a warm handoff to BH

		staff and received a same-day brief intervention.
Outcome #3		

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
Personnel	\$79,605	\$79,605	
Fees & Services			
Estimates/Bids			
Travel			
Marketing			
Cost of Materials			
Operating Expenses			
Other			
Grand Total	\$79,605	\$79,605	