

City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Heartland Community Health Center

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

Oral Health is an important part of Heartland’s Integrated Care model. Heartland offers dental treatment and oral health care to both Heartland patients and the public, with services provided in our clinic, as well as through ongoing community-based programs. Heartland provides preventive care (cleaning, scaling and root planning, x-rays, etc.) and restorative dental care (filings, extraction, etc.).

The opening of the new facility on 6th street is a great success for Heartland and the dental program. The new facility houses 14 new dental operatories. Federal funds were leveraged to equip state of the art dental facilities with a full range of services, including behavioral health and food pantry services as needed.

2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.

Heartland requested and received funding to support a portion of the salary of one dentist. The funds received supported a portion of the salary of one dentist as planned.

3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	Provide 800 emergency dental appointments for low-income community members. MET	Heartland provided care during 1,159 emergency dental visits in 2021.
Outcome #2	Provide 4,000 preventive dental appointments. MET	Heartland provided 4,202 oral exams and 3,715 prophylactic exams for more than 4,000 patients in 2021.
Outcome #3	Provide 1,500 uninsured community members with reduced fee or charitable care. MET	Heartland provided dental services to 1,732 at a free or reduced rate in 2021.

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
Personnel	\$10,000	\$10,000	
Fees & Services			
Estimates/Bids			
Travel			
Marketing			

Cost of Materials			
Operating Expenses			
Other			
Grand Total	\$10,000	\$10,000	