

# City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at [dbuschkoetter@lawrenceks.org](mailto:dbuschkoetter@lawrenceks.org) by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

**Reporting Period:** Calendar Year 2021

**Agency Name:** DCCCA, Inc – Lawrence Outpatient

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

The City of Lawrence Special Alcohol Fund supported substance use disorder treatment services, including Peer Support Services, at DCCCA's Lawrence Outpatient Services. Additionally, barrier reduction funds were made available to remove challenges associated with housing, employment and community service access. The following client success story reflects the impact those barrier reduction funds had for an individual participating in substance use treatment.

"It has helped me have transportation to work almost every day as well as to my DCCCA appointments every week and even NA from time to time. It also gives me a hobby to do in my free time because I enjoy going on bike rides for exercise as well. Nice to have something to do when I am bored and want to get some fresh air. But very helpful all around to have reliable transportation."

2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.

Lawrence Outpatient reached 539 individuals in 2021, a decrease of 7% from the prior year. The slight increase that remains below historical averages reflects the continuing impact of the COVID-19 pandemic not only in our outpatient clinic, but in the community sites in which the DCCCA team facilitates services. Individual, group and peer support services that were 100% virtual in 2020 began transitioning to both virtual and in-office services by summer. The service method continued to fluctuate based on virus transmission among the client and staff populations.

Two-thirds of the individuals served in 2020 were men, and more than half were 30 years or older. Numbers served by level of care, reflect<sup>1</sup> 83 participants in intensive outpatient (a 30% increase over 2020), 246 individuals in outpatient individual and group therapy, and 113 engaging in curriculum-based substance use education either in the community or in the Douglas County Correctional Facility. DCCCA's Peer Support Specialist worked with 45 people while they attended primary treatment. Finally, 291 initial assessments were facilitated to help determine if, and what type of substance use disorder treatment best met an individual's need.

Sixteen clients benefited from the barrier reduction funds incorporated into the 2021 grant. Rent and utility assistance enabled 10 individuals to remain housed. Bicycles were purchased for four individuals who had no transportation for work or treatment appointments. One was helped to purchase technology for work, and the final individual had co-pay costs for needed medical treatment.

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<sup>1</sup> These numbers reflect duplicate count as some individuals are admitted to more than one level of care during their treatment episode.

3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

<b>Outcomes</b>	<b>List 2021 outcomes from agreement</b>	<b>Comment as necessary</b>
<b>Outcome #1</b>	90% of individuals served will report a decrease in substance use at service completion.	98% reported a decrease in substance use at service completion.
<b>Outcome #2</b>	80% of individuals completing satisfaction surveys will report improvements in their physical health due to treatment participation.	76% of individuals reported their physical health was better at the end of treatment. 21% reported there was no change.
<b>Outcome #3</b>	55% of individuals served in 2021 will successfully complete services, as defined by meeting goals and objectives on their treatment plan.	56% of individuals participating in educational and treatment modalities completed services.

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

<b>Budget Categories</b>	<b>Requested Amount</b>	<b>Actual Amount</b>	<b>Comment as necessary</b>
<b>Personnel</b>	88,894	99,331,87	Increased staff costs throughout the year resulted in a higher than anticipated allocation of City dollars towards the grant funded positions.
<b>Fees &amp; Services</b>			
<b>Estimates/Bids</b>			
<b>Travel</b>			
<b>Marketing</b>			
<b>Cost of Materials</b>			
<b>Operating Expenses</b>	16,106	5,668.13	Fewer than anticipated individuals requested and received barrier reduction funds.
<b>Other</b>			
<b>Grand Total</b>	105,000	105,000	