

City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Bert Nash Center (BNC)

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

The WRAP Program has had many successes over the past year. A story at one of the Lawrence Middle Schools includes working with the family system for a student and family who have been living in a homeless shelter. Our Wrap specialist helped a student’s mom access resources to support in getting the children to school such as setting up bussing and helping with financial assistance via adopt-a-family to get new brake pads, so mom has a working vehicle. Other support included sharing and supporting mom with resources to get her younger child glasses. In the school setting the Wrap specialist worked individually with the student on advocating on the student’s behalf to teachers in terms of a successful learning environment, such as, having a quiet space to do individual work, asking for breaks when needed, as well as how to get missing assignments when unable to come to school. This Wrap specialist worked with the student on creating short- and long-term goals, processing new family dynamics and family roles, identifying personal strengths, and working on positive self-talk.

2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds.

During 2021, the WRAP program provided an array of services for students, their families, and staff at school. WRAP worked with students individually and in groups to help address an array of mental health issues, including but not limited to Depression, Anxiety, ADHD and Social and Family Conflict. WRAP therapists did class presentations on different mental health topics and presented to school district staff to help staff care for self and their students. During the past year our WRAP program has increased crisis services provided in their schools including screening and safety planning.

Due to ongoing COVID19 concerns, Our WRAP program has continued to provide in person and virtual services for students and school staff. Our WRAP program continues to provide support related to increased isolation due to quarantine, depression and anxiety.

In Aug through October of 2021, WRAP therapists supported 1,117 students, and diverted 53 crises events. These numbers are doubled from those of students supported during the same period during 2020 when much of the school year took place virtually, 360 students were supported and in pre-pandemic 2019 758 students were supported and across the entire WRAP program during this same period.

3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

| Outcomes | List 2021 outcomes from agreement | Comment as necessary |
|-------------------|---|--|
| Outcome #1 | 75% of clients will receive the Pediatric Symptoms Checklist (PSC) at twice annually. | The academic calendar year is different from the fiscal calendar year, with that 100% of the students enrolled in WRAP |

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| | | have completed a PSC in September of 2021. The second PSC is currently being administered across the WRAP program and a 3 rd if applicable will be completed in May of 2022. |
| Outcome #2 | 80% of client will receive assessments for additional behavioral health services. | 100% of the students served in WRAP completed academic, behavioral, and social emotional screeners to help refer to behavioral health services in the school setting or at BNC. |
| Outcome #3 | 90% of WRAP specialists will receive Trauma Focused Cognitive Behavioral Therapy (TF-CBT) | 100% of WRAP specialist have completed TF-CBT training. |

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

| Budget Categories | Requested Amount | Actual Amount | Comment as necessary |
|----------------------------|-------------------------|----------------------|-----------------------------|
| Personnel | \$390,000 | \$329,481 | Awarded \$307,000 |
| Fees & Services | | | |
| Estimates/Bids | | | |
| Travel | | | |
| Marketing | | | |
| Cost of Materials | | | |
| Operating Expenses | | \$36,243 | |
| Other | | | |
| Grand Total | \$390,000 | \$365,724 | |