

City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Boys & Girls Club of Lawrence

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

As we all know, every day at the Teen Center can (and does!) look different. Within the past year, there have been many changes for kids, staff, parents and schools. In this time, we have had numerous success stories within the Club, such as a member bumping their grade up by two letter grades. On one particular day though, we happened to save a life. After a friend of a member jokingly insinuated to a staff member that a weapon was in their possession, we immediately took action. It's almost as if everything in the world completely stopped for a few seconds. We took the member upstairs to talk, and in turn, found out a lot more. We'd learned that he'd had a weapon, and currently had another member holding it for him (at their home). His plan was to get it back that same day, as he had plans on using it to commit suicide. That night to be exact. I try hard not to think about, "what if he'd left for the day and we weren't able to get to him". This quick response and intervention would be one of the many successes here at the Teen Center.

-Teen staff member

2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds. The Boys & Girls Club of Lawrence will engage over 1,000 youth in 2021 in their out-of-school programming. These youth will have access to programming focused on their academic success, healthy lifestyles, and good character and citizenship.

The primary focus of this programming request is for the Club's prevention program, Positive Action. This program is offered weekly at each of the Club sites. Positive Action is a systematic educational program that promotes an intrinsic interest in learning and encourages cooperation among students. It works by teaching and reinforcing the intuitive philosophy that you feel good about yourself when you do positive actions. The program helps young people learn how to resist alcohol, tobacco, and other drug use. The format is based on interactive, small-group activities that increase participants' peer support, enhance life skills, build resiliency and strengthen leadership skills.

3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	In 2021, 75% of youth will report they have not participated in risky behavior	85% of youth avoided risky behaviors

Outcome #2	In 2021, 80% of youth will report they have not had any alcohol usage (last 30 days)	83% of youth reported no alcohol usage in the last 30 days
Outcome #3	In 2021, 80% of youth will report they have not had any marijuana usage (last 30 days)	83% of youth reported no marijuana usage in the last 30 days

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
Personnel	\$80,000	\$86,925	
Fees & Services			
Estimates/Bids			
Travel			
Marketing			
Cost of Materials			
Operating Expenses	\$20,000		
Other			
Grand Total	\$100,000	\$86,925	Only funded for \$86,952