

City of Lawrence Outside Agency Annual Report For Calendar Year 2021

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by 5:00pm on Tuesday, February 15, 2022. To answer the following questions please refer to your [2021 application/agreement for funding](#).

Reporting Period: Calendar Year 2021

Agency Name: Lawrence Alcoholic Recovery House

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.
A recent graduate of Hearthstone moved into an Oxford house. He has continued to get his life together since leaving Hearthstone and is at present under consideration to join the board of directors. He has maintained steady employment.
2. Refer to your 2021 agreement for funding; provide a brief narrative of the activities funded with City funds. We continued to provide a sober living space for up to 10 men working twelve step programs. We are consistently assisting at risk individuals to stay sober and keep a roof over their heads. There were also several projects that the house needed this year, water heater replacement and a new door on the fire escape among them.
3. Refer to your 2021 agreement for funding; report what progress was made toward your proposed outcomes and comment as necessary.

Outcomes	List 2021 outcomes from agreement	Comment as necessary
Outcome #1	Approximately 80% of our residents have had assessments at the Peaslee Center	Some of our residents expressed that they were already working in fulfilling careers, and saw the Peaslee center evaluation as being an unnecessary hoop for them to jump through
Outcome #2	Approximately 20% of our residents have or are attending programs at Peaslee	Despite some objecting to evaluations at Peaslee, a decent number of those who have received evaluations, have decided to pursue a program of some sort there.
Outcome #3		

4. Refer to the line-item budget provided in your 2021 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?
As we received less funding than requested, we used less of the city funding per category across the board for the most part.

Budget Categories	Requested Amount	Actual Amount	Comment as necessary
Personnel	0	0	
Fees & Services	251.00	63.23	
Estimates/Bids	0	0	
Travel	0	0	
Marketing	0	0	
Cost of Materials	806.00	264.09	
Operating Expenses	2834.00	1104.73	
Other	7109.00	1567.95	
Grand Total	11000.00	3000.00	

