

CITY OF LAWRENCE, KANSAS
LISTING OF ALL CAPITAL IMPROVEMENT PROJECTS BY SCORE

Dept Name	Project Num.	Project Name	Useful Life	2021	2022	2023	2024	2025	Total	Scores		
										Weighted	Scoring #1	Scoring #2
MSO - Stormwater	MS-21-9804	Stormwater System Id, Assessment & Model Creation	30 years	\$ 2,400,000	\$ 2,500,000	\$ 1,300,000	\$ -	\$ -	\$ 6,200,000	74	35	71
Parks and Recreation	PR-22-2028	Broken Arrow Park - Shelter (ADA Compliance)	30 years	-	250,000	-	-	-	250,000	72	33	74
Parks and Recreation	PR-24-3032	YSC - Install Asphalt on Parking Lots (ADA access)	20years	-	-	-	300,000	-	300,000	71	32	74
Municipal Services & Operation	MS-21-8001	ADA Ramp Improvements	50 years	325,000	325,000	325,000	325,000	325,000	1,625,000	70	32	73
Parks and Recreation	PR-22-2135	Youth Sports Complex - ADA sidewalks and parking	20years	-	200,000	-	-	-	200,000	70	30	74
Parks and Recreation	PR-21-2407	Youth Sports Complex Exit - 27th street extension	30 years	1,250,000	-	-	-	-	1,250,000	69	33	65
Parks and Recreation	PR-22-2027	Broken Arrow Park - Restroom Replacement	30 years	-	130,000	-	-	-	130,000	68	33	70
MSO - Stormwater	MS-21-0009	17th and Alabama Drainage Improvement	30 years	3,000,000	-	-	-	-	3,000,000	67	33	61
Fire Medical	FM-21-1811	Fire Medical Station Number 6	40 years	1,000,000	397,000	5,665,000	-	-	7,062,000	66	33	68
Facility Repair & Maintenance	PR-23-1930	Community Building - Security / ADA Improvements	20years	-	-	900,000	-	-	900,000	66	28	73
MSO - Stormwater	MS-21-0030	9th & Mississippi	50 years	350,000	1,950,000	-	4,000,000	-	6,300,000	65	31	61
Municipal Services & Operation	MS-21-8019	Asset Management Program	10 years	550,000	550,000	375,000	325,000	175,000	1,975,000	65	31	58
MSO - Utilities	MS-21-0013	Kansas River WWTP Improvements and NR	20 years	1,000,000	7,900,000	18,150,000	18,870,000	-	45,920,000	64	28	54
MSO - Utilities	MS-21-0015	SW Lawrence Conveyance Corridor Improvements		2,780,000	6,080,000	4,500,000	4,680,000	-	18,040,000	58	25	50
Municipal Services & Operation	MS-21-9700	Farmland Remedial Alternatives	50 years	1,500,000	4,000,000	4,000,000	2,000,000	2,000,000	13,500,000	58	27	60
Public Transit	TR-21-01	Multi Modal Facility	40 + years	3,500,000	-	-	-	-	3,500,000	58	30	58
MSO - Stormwater	MS-23-9802	Stormwater Cap Improvement Construction Program	30 years	-	-	2,000,000	-	2,400,000	4,400,000	58	28	55
MSO - Utilities	MS-21-0043	New York St 24" Transmission Water Main Rehab	50 years	10,000,000	-	-	-	-	10,000,000	57	26	49
MSO - Utilities	MS-22-0049	Wakarusa WWTP Storage and Solids Handling	15 years	-	1,000,000	-	-	-	1,000,000	55	23	48
MSO - Stormwater	MS-23-0027	Maple Lane - 19th - Brook St	30 years	-	-	2,000,000	-	-	2,000,000	54	26	53
Municipal Services & Operation	MS-21-0005	23rd Street - Haskell Bridge to East City Limits	50 years	5,960,000	5,000,000	-	-	-	10,960,000	53	29	51
Municipal Services & Operation	MS-21-8004	CDBG Infrastructure Improvements	50 years	300,000	300,000	300,000	300,000	300,000	1,500,000	53	32	55
Municipal Services & Operation	MS-21-0002	19th Street Reconstruction - Harper to O'Connell	50 years	2,200,000	-	-	-	-	2,200,000	53	28	49
Municipal Services & Operation	MS-21-0017	Wakarusa - Research Pkwy to 23rd Street	50 years	400,000	6,100,000	900,000	-	-	7,400,000	52	27	50
MSO - Utilities	MS-22-0032	2022 Kaw WTP Infrastructure Rehab	50 years	-	5,270,000	-	-	-	5,270,000	50	20	45
MSO - Utilities	MS-21-0014	Clinton WTP Plant Piping		3,230,000	-	-	-	-	3,230,000	50	20	45
Municipal Services & Operation	MS-21-0004	Field Operations Facility	50 years	14,430,000	-	-	14,520,000	-	28,950,000	49	21	41
MSO - Airport	MS-21-0051	Terminal Building Rehab and ADA Upgrades	10 years	120,000	-	-	-	-	120,000	48	22	54
Municipal Services & Operation	MS-22-0029	Wakarusa Extended - 27th St to CR458	30 years	-	1,000,000	12,970,000	-	-	13,970,000	47	23	38
Parks and Recreation	PR-21-2141	Sports Complex and Golf Irrigation Upgrades	20 years	350,000	-	-	-	-	350,000	47	24	39
Municipal Services & Operation	MS-23-0038	Naismith - 19th to 23rd		-	-	300,000	4,000,000	-	4,300,000	46	23	46
Parks and Recreation	PR-24-2006	Lyons Park Shelter Replacement	30 years	-	-	-	120,000	-	120,000	46	25	50
Facility Repair & Maintenance	PR-25-8005	Outdoor Aquatic Center - Major Renovation	20years	-	-	-	-	4,000,000	4,000,000	46	24	47
Municipal Services & Operation	MS-21-8000	Sidewalk/Bike/Ped Improvements	50 years	1,675,000	1,675,000	1,675,000	1,675,000	1,702,000	8,402,000	45	27	50
Facility Repair & Maintenance	PR-22-2426	Outdoor Aquatic Center - Pool Slide Replacements	15 years	-	130,000	-	-	-	130,000	45	23	42
MSO - Utilities	MS-21-0022	Pump Station 16 Upstream Interceptor Rehab		1,320,000	-	-	-	-	1,320,000	45	21	39
Parks and Recreation	PR-23-2001	South Park Wading Pool Renovation	20years	-	-	175,000	-	-	175,000	45	23	46
Parks and Recreation	PR-22-2520	Lawrence Loop Trail - Peterson Rd to Hospital	30 years	150,000	1,670,000	-	-	-	1,820,000	44	25	43
Parks and Recreation	PR-22-2475	Eisenhower Dr. Park - Trail / Play Development	20 years	-	100,000	-	-	-	100,000	44	24	45
Facility Repair & Maintenance	PR-24-2230	Sports Pavilion- Install Acoustical Panels in Gyms	50 years	-	-	-	100,000	-	100,000	44	20	45
Information Technology	IT-22-FIBSAF	IT Fiber Safety Improvement	40 + years	-	110,000	-	-	-	110,000	43	19	39
Facility Repair & Maintenance	PR-25-8003	Prairie Park Nature Center - Classroom Expansion	30 years	-	-	-	-	275,000	275,000	43	23	48

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										Weighted	Scoring #1	Scoring #2
Facility Repair & Maintenance	PR-23-2400	Outdoor Aquatic Center - Play Feature Renovation	30 years	-	-	250,000	-	-	250,000	41	22	41
Facility Repair & Maintenance	PR-23-2333	Cemetery Maintenance Shop - Replacement	30 years	-	-	350,000	-	-	350,000	38	16	32
Parks and Recreation	PR-25-3049	Park Property Acquisition - Central	40 + years	-	-	-	-	200,000	200,000	38	22	38
Facility Repair & Maintenance	PR-25-8004	Indoor Aquatic Center -- Add Swim Meet Event Space	50 years	-	-	-	-	750,000	750,000	38	19	38
Citizen Input	CI-21-0001	Burroughs Creek Trail Extension downtown		535,000	204,000	-	-	-	739,000	36	20	36
Citizen Input	CI-22-0001	Naismith: 19th-23rd with Bicycle Track		-	100,000	710,000	-	-	810,000	36	18	32
Facility Repair & Maintenance	CM-23-1905	City Hall Reconfiguration	20years	-	-	2,043,000	1,030,000	1,581,000	4,654,000	35	19	40
Parks and Recreation	PR-25-2501	Water Spray Park	30 years	-	-	-	-	250,000	250,000	35	19	39
Parks and Recreation	PR-25-3017	Youth Sports Complex Light Upgrade	20 years	-	-	-	-	900,000	900,000	35	20	30
Facility Repair & Maintenance	PR-25-8002	Holcom Park Recreation Center Expansion	30 years	-	-	-	-	800,000	800,000	35	18	36
Police	PD-22-0002	Training Center Design & Professional Services	50 years	-	500,000	-	-	-	500,000	34	15	27
Facility Repair & Maintenance	PR-25-8001	East Lawrence Center Gymnastics Expansion	30 years	-	-	-	-	600,000	600,000	34	19	39
Parks and Recreation	PR-21-2329	Water Spray Park - Burroughs Creek Park	30 years	200,000	-	-	-	-	200,000	33	18	38
Police	PD-21-0003	Police Outbuilding Completion	30 years	-	250,000	-	-	-	250,000	33	15	25
Municipal Services & Operation	MS-23-0037	Wakarusa - Harvard to 6th Street	50 years	-	-	200,000	3,000,000	-	3,200,000	30	15	31
Municipal Services & Operation	MS-24-0003	Iowa - Irving Hill Road to 23rd Street		-	-	-	400,000	5,000,000	5,400,000	30	15	33
MSO - Utilities	MS-21-9909	Private Lateral & Sewer Extension Cost Sharing		250,000	500,000	750,000	750,000	750,000	3,000,000	29	15	32
Police	PD-21-0004	Vehicle Canopy & Weather Protection	15 years	-	300,000	300,000	-	-	600,000	29	14	26
Citizen Input	CI-21-0004	940 New Hampshire Street		165,000	-	-	-	-	165,000	28	15	28
Police	PD-23-0002	Training Center Construction	50 years	-	-	5,000,000	-	-	5,000,000	26	11	21
Municipal Services & Operation	MS-23-0034	27th St Bridge	30 years	-	-	850,000	-	-	850,000	23	10	20
MSO - Utilities	MS-21-0057	Wakarusa WWTP Maintenance Building	20 years	500,000	-	-	-	-	500,000	21	10	17
Citizen Input	CI-21-0003	Longleaf Division Street Repair & Replacement		298,000	-	-	-	-	298,000	19	9	18
Citizen Input	CI-21-0002	Green Pavement Intersection Crossings		382,000	-	-	-	-	382,000	19	10	22
MSO - Utilities	MS-25-0046	PS 25 Expansion		-	-	-	-	260,000	260,000	12	6	8
MSO - Stormwater	MS-25-0048	Property Acquisition	50 years	-	-	-	-	900,000	900,000	10	5	6
Citizen Input	CI-22-0002	Citizen Request Wireless gate at 19th-0'Connell		-	15,000	-	-	-	15,000	2	1	2
Municipal Services & Operation	MS-22-8002	KLINK / CCLIP		-	2,650,000	-	300,000	-	2,950,000	Project Identified after scoring		
Capital Improvement Projects				\$ 60,120,000	\$ 51,156,000	\$ 65,988,000	\$ 56,695,000	\$ 23,168,000	\$ 257,127,000			

NOTE:
See next page for scoring criteria and weighting formulas.

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Categories	Category Score	Category Weight	Weighted Score	Total Score
Long-Term Planning (0-5)		2	0	0
Health/Public Safety (0-5)		3	0	
Infrastructure (0-5)		2	0	
Regulatory Compliance (0-5)		4	0	
External Funding (0-5)		1	0	
Impact on Operational Budget (0-5)		2	0	
Quality of Life (0-5)		2	0	
Location/Timing (0-5)		2	0	
Equity (0-5)		1	0	
Sustainability (0-5)		1	0	

Note:

"Weighted" score using the weighting outlined in the chart above.

Alternative 1: uses no weighting.

Alternative 2: from the chart above, equity is increased to a 3, and long-term planning and timing/location are decreased to a 1