

CITY OF LAWRENCE, KANSAS
LISTING OF ALL CAPITAL IMPROVEMENT PROJECTS BY SCORE

Dept Name	Project Num.	Project Name	Long-Term Planning (0-5)	Health/ Safety (0-5)	Infrastructure (0-5)	Regulatory Compliance (0-5)	External Funding (0-5)	Impact on Operating (0-5)	Quality of Life (0-5)	Location/ Timing (0-5)	Equity (0-5)	Sustainability (0-5)	Scores		
													Weighted	Scoring #1	Scoring #2
MSO - Stormwater	MS-21-9804	Stormwater System Id, Assessment & Model Creation	4	2	5	5	0	3	3	5	3	5	74	35	71
Parks and Recreation	PR-22-2028	Broken Arrow Park - Shelter (ADA Compliance)	4	3	5	5	0	1	4	4	5	2	72	33	74
Parks and Recreation	PR-24-3032	YSC - Install Asphalt on Parking Lots (ADA access)	3	4	4	5	0	1	4	4	5	2	71	32	74
Municipal Services & Operation	MS-21-8001	ADA Ramp Improvements	4	3	3	5	0	3	4	3	5	2	70	32	73
Parks and Recreation	PR-22-2135	Youth Sports Complex - ADA sidewalks and parking	3	5	4	5	0	1	4	3	5	0	70	30	74
Parks and Recreation	PR-21-2407	Youth Sports Complex Exit - 27th street extension	5	5	5	2	3	1	4	5	3	0	69	33	65
Parks and Recreation	PR-22-2027	Broken Arrow Park - Restroom Replacement	4	3	5	3	0	3	4	4	5	2	68	33	70
MSO - Stormwater	MS-21-0009	17th and Alabama Drainage Improvement	5	3	5	2	1	4	3	5	2	3	67	33	61
Fire Medical	FM-21-1811	Fire Medical Station Number 6	4	5	2	3	1	0	4	4	5	5	66	33	68
Facility Repair & Maintenance	PR-23-1930	Community Building - Security / ADA Improvements	3	5	4	5	0	3	3		5	0	66	28	73
MSO - Stormwater	MS-21-0030	9th & Mississippi	5	4	5	2	0	4	3	3	2	3	65	31	61
Municipal Services & Operation	MS-21-8019	Asset Management Program	4	1	5	4	0	3	3	5	1	5	65	31	58
MSO - Utilities	MS-21-0013	Kansas River WWTP Improvements and NR	5	3	5	5	0	0	0	5	0	5	64	28	54
MSO - Utilities	MS-21-0015	SW Lawrence Conveyance Corridor Improvements	4	3	3	4	0	1	3	4	0	3	58	25	50
Municipal Services & Operation	MS-21-9700	Farmland Remedial Alternatives	4	2	4	5	0	0	0	4	5	3	58	27	60
Public Transit	TR-21-01	Multi Modal Facility	5	2	3	2	0	1	4	5	5	3	58	30	58
MSO - Stormwater	MS-23-9802	Stormwater Cap Improvement Construction Program	4	3	4	2	0	4	3	3	2	3	58	28	55
MSO - Utilities	MS-21-0043	New York St 24" Transmission Water Main Rehab	3	4	5	1	0	4	3	5	0	1	57	26	49
MSO - Utilities	MS-22-0049	Wakarusa WWTP Storage and Solids Handling	3	2	3	4	0	5	1	4	0	1	55	23	48
MSO - Stormwater	MS-23-0027	Maple Lane - 19th - Brook St	4	3	4	2	0	4	3	1	2	3	54	26	53
Municipal Services & Operation	MS-21-0005	23rd Street - Haskell Bridge to East City Limits	5	2	4	1	3	3	2	3	3	3	53	29	51
Municipal Services & Operation	MS-21-8004	CDBG Infrastructure Improvements	4	3	3	0	5	2	4	2	4	5	53	32	55
Municipal Services & Operation	MS-21-0002	19th Street Reconstruction - Harper to O'Connell	5	1	5	1	1	3	2	5	3	2	53	28	49
Municipal Services & Operation	MS-21-0017	Wakarusa - Research Pkwy to 23rd Street	5	2	4	1	1	4	2	3	3	2	52	27	50
MSO - Utilities	MS-22-0032	2022 Kaw WTP Infrastructure Rehab	2	3	4	4	0	3	0	3	0	1	50	20	45
MSO - Utilities	MS-21-0014	Clinton WTP Plant Piping	2	3	4	4	0	3	0	3	0	1	50	20	45
Municipal Services & Operation	MS-21-0004	Field Operations Facility	4	2	3	3	0	3	1	4	0	1	49	21	41
MSO - Airport	MS-21-0051	Terminal Building Rehab and ADA Upgrades	3	2	2	4	0	3	1	1	5	1	48	22	54
Municipal Services & Operation	MS-22-0029	Wakarusa Extended - 27th St to CR458	5	4	3	0	3	0	4	4	0	0	47	23	38
Parks and Recreation	PR-21-2141	Sports Complex and Golf Irrigation Upgrades	3	0	4	2	0	3	2	5	0	5	47	24	39
Municipal Services & Operation	MS-23-0038	Naismith - 19th to 23rd	3	3	2	1	1	3	3	3	3	1	46	23	46
Parks and Recreation	PR-24-2006	Lyons Park Shelter Replacement	3	2	4	0	0	3	4	3	5	1	46	25	50
Facility Repair & Maintenance	PR-25-8005	Outdoor Aquatic Center - Major Renovation	4	2	5	0	0	2	4	3	4	0	46	24	47
Municipal Services & Operation	MS-21-8000	Sidewalk/Bike/Ped Improvements	4	3	1	0	2	1	5	1	5	5	45	27	50
Facility Repair & Maintenance	PR-22-2426	Outdoor Aquatic Center - Pool Slide Replacements	4	2	3	0	0	3	3	5	3	0	45	23	42
MSO - Utilities	MS-21-0022	Pump Station 16 Upstream Interceptor Rehab	3	3	4	1	0	2	3	3	0	2	45	21	39
Parks and Recreation	PR-23-2001	South Park Wading Pool Renovation	2	2	4	0	0	5	4	3	3	0	45	23	46
Parks and Recreation	PR-22-2520	Lawrence Loop Trail - Peterson Rd to Hospital	4	2	4	0	3	0	4	3	3	2	44	25	43
Parks and Recreation	PR-22-2475	Eisenhower Dr. Park - Trail / Play Development	3	3	3	0	0	0	4	4	4	3	44	24	45
Facility Repair & Maintenance	PR-24-2230	Sports Pavilion- Install Acoustical Panels in Gyms	2	3	2	2	0	2	3	3	3	0	44	20	45
Information Technology	IT-22-FIBSAF	IT Fiber Safety Improvement	1	4	5	1	0	2	2	3	0	1	43	19	39
Facility Repair & Maintenance	PR-25-8003	Prairie Park Nature Center - Classroom Expansion	2	0	2	3	0	0	4	3	5	4	43	23	48
Facility Repair & Maintenance	PR-23-2400	Outdoor Aquatic Center - Play Feature Renovation	3	1	4	0	0	3	4	3	3	1	41	22	41
Facility Repair & Maintenance	PR-23-2333	Cemetery Maintenance Shop - Replacement	3	2	3	2	0	3	0	3	0	0	38	16	32
Parks and Recreation	PR-25-3049	Park Property Acquisition - Central	3	2	2	0	0	0	4	3	3	5	38	22	38
Facility Repair & Maintenance	PR-25-8004	Indoor Aquatic Center -- Add Swim Meet Event Space	3	1	3	1	0	2	3	3	3	0	38	19	38
Citizen Input	CI-21-0001	Burroughs Creek Trail Extension downtown	4	2	2	0	0	0	4	2	3	3	36	20	36
Citizen Input	CI-22-0001	Naismith: 19th-23rd with Bicycle Track	3	2	3	0	0	1	4	3	1	1	36	18	32

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													Weighted	Scoring #1	Scoring #2
Facility Repair & Maintenance	CM-23-1905	City Hall Reconfiguration	2	0	3	2	0	2	0	3	5	2	35	19	40
Parks and Recreation	PR-25-2501	Water Spray Park	3	2	2	0	0	0	4	3	5	0	35	19	39
Parks and Recreation	PR-25-3017	Youth Sports Complex Light Upgrade	2	0	4	0	0	4	2	3	0	5	35	20	30
Facility Repair & Maintenance	PR-25-8002	Holcom Park Recreation Center Expansion	2	2	2	0	0	1	5	3	3	0	35	18	36
Police	PD-22-0002	Training Center Design & Professional Services	4	2	3	1	0	2	0	3	0	0	34	15	27
Facility Repair & Maintenance	PR-25-8001	East Lawrence Center Gymnastics Expansion	2	1	2	0	0	1	5	3	5	0	34	19	39
Parks and Recreation	PR-21-2329	Water Spray Park - Burroughs Creek Park	3	2	2	0	0	0	4	2	5	0	33	18	38
Police	PD-21-0003	Police Outbuilding Completion	4	3	3	0	0	1	0	4	0	0	33	15	25
Municipal Services & Operation	MS-23-0037	Wakarusa - Harvard to 6th Street	3	1	1	1	0	3	1	2	3	0	30	15	31
Municipal Services & Operation	MS-24-0003	Iowa - Irving Hill Road to 23rd Street	2	2	1	1	0	3	1	1	3	1	30	15	33
MSO - Utilities	MS-21-9909	Private Lateral & Sewer Extension Cost Sharing	0	1	2	2	1	2	1	1	2	3	29	15	32
Police	PD-21-0004	Vehicle Canopy & Weather Protection	3	3	2	0	0	4	0	0	0	2	29	14	26
Citizen Input	CI-21-0004	940 New Hampshire Street	2	0	1	2	4	3	1	0	1	1	28	15	28
Police	PD-23-0002	Training Center Construction	4	2	3	1	0	0	0	1	0	0	26	11	21
Municipal Services & Operation	MS-23-0034	27th St Bridge	1	1	1	1	0	3	1	2	0	0	23	10	20
MSO - Utilities	MS-21-0057	Wakarusa WWTP Maintenance Building	2	1	2	0	0	3	0	2	0	0	21	10	17
Citizen Input	CI-21-0003	Longleaf Division Street Repair & Replacement	1	1	3	0	0	3	1	0	0	0	19	9	18
Citizen Input	CI-21-0002	Green Pavement Intersection Crossings	1	2	1	0	0	2	1	0	2	1	19	10	22
MSO - Utilities	MS-25-0046	PS 25 Expansion	3	0	1	0	0	1	0	1	0	0	12	6	8
MSO - Stormwater	MS-25-0048	Property Acquisition	1	0	0	0	0	1	0	3	0	0	10	5	6
Citizen Input	CI-22-0002	Citizen Request Wireless gate at 19th-0'Connell	0	0	0	0	0	0	1	0	0	0	2	1	2
Municipal Services & Operation	MS-22-8002	KLINK / CCLIP	NA	NA	NA	NA	NA	NA	NA	NA	NA	NA	Project Identified after scoring		

NOTE:
See next page for scoring criteria and weighting formulas.

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Categories	Category Score	Category Weight	Weighted Score	Total Score
Long-Term Planning (0-5)		2	0	0
Health/Public Safety (0-5)		3	0	
Infrastructure (0-5)		2	0	
Regulatory Compliance (0-5)		4	0	
External Funding (0-5)		1	0	
Impact on Operational Budget (0-5)		2	0	
Quality of Life (0-5)		2	0	
Location/Timing (0-5)		2	0	
Equity (0-5)		1	0	
Sustainability (0-5)		1	0	

Note:
 "Weighted" score using the weighting outlined in the chart above.
 Alternative 1: uses no weighting.
 Alternative 2: from the chart above, equity is increased to a 3, and long-term planning and timing/location are decreased to a 1