

City of Lawrence, Kansas  
*Adopted Capital Improvement Plan*  
 2020 thru 2024

**PROJECTS BY FUNDING SOURCE**

Source	Project #	Priority	2020	2021	2022	2023	2024	Total
<b>Unfunded</b>								
Citizen Request 1650 Rd, 23rd to Venture Park Drive	CI-20-1905	n/a	1,050,000					1,050,000
Citizen Request Wireless gate at 19th-0'Connell	CI-22-001	n/a			15,000			15,000
Fire Station Number 6	FM-20-1811	1	1,000,000					1,000,000
Rescue Boat Expansion	FM-20-2005	4	120,000					120,000
Training Center Remodel	FM-20-2045	4	250,000					250,000
Fire Station Number 6	FM-21-1811	1		385,000				385,000
643 Replacement Truck 5	FM-21-2128	2		1,500,000				1,500,000
Fire Station Number 6	FM-22-1811	1			5,500,000			5,500,000
Quint for New Fire Station Number 6	FM-22-1812	1			1,400,000			1,400,000
634 Replacement Investigation Unit 1	FM-22-2126	3			375,000			375,000
643 Replacement Quint 50	FM-22-2250	2			1,400,000			1,400,000
648 Replacement Engine 4	FM-23-2433	2				950,000		950,000
Expansion Engine	FM-24-2401	5					1,000,000	1,000,000
644 Replacement Quint 3	FM-24-2539	2					1,500,000	1,500,000
IT Fiber Safety Improvement	IT-22-FIBSAF	1			110,000			110,000
VMWare Hardware Refresh	IT-24-2001	1					100,000	100,000
Annual Fiber Projects	IT-24-FIBER	1					50,000	50,000
Neighborhood Traffic Management Program	MS-20-8005	4	50,000					50,000
Street Maintenance Program	MS-20-8006	1	2,860,000					2,860,000
In House Pavement Rehab	MS-20-8008	4	100,000					100,000
Downtown parking lot maintenance	MS-20-8011	3	100,000					100,000
Alley and Downtown Parking lot Rehabilitation	MS-20-8015	2	125,000					125,000
Grant Match	MS-20-8017	n/a	250,000					250,000
SWAN Exterior Repairs	MS-21-0019	3		170,000				170,000
FM3& Training Exterior repairs	MS-21-0020	2		250,000				250,000
New Hampshire Parking Garage Stairway enclosure	MS-21-0021	3		330,000				330,000
Neighborhood Traffic Management Program	MS-21-8005	4		50,000				50,000
Street Maintenance Program	MS-21-8006	1		3,140,000				3,140,000
In House Pavement Rehab	MS-21-8008	4		100,000				100,000
Downtown parking lot maintenance	MS-21-8011	3		104,000				104,000
Alley and Downtown Parking lot Rehabilitation	MS-21-8015	2		125,000				125,000
Grant Match	MS-21-8017	n/a		250,000				250,000
Roof Replace (ITC, Maint Garage, Traffic)	MS-22-0028	2			800,000			800,000
Wakarusa Extended - 27th St to CR458	MS-22-0029	3			1,000,000			1,000,000
KLINK / CCLIP	MS-22-8002	2			600,000			600,000
Neighborhood Traffic Management Program	MS-22-8005	4			50,000			50,000
Street Maintenance Program	MS-22-8006	1			3,831,000			3,831,000
In House Pavement Rehab	MS-22-8008	4			125,000			125,000
Downtown parking lot maintenance	MS-22-8011	3			108,000			108,000
Alley and Downtown Parking lot Rehabilitation	MS-22-8015	2			125,000			125,000
Grant Match	MS-22-8017	n/a			250,000			250,000
Wakarusa Extended - 27th St to CR458	MS-23-0029	3				12,970,000		12,970,000
Willow Exterior Repairs	MS-23-0035	3				275,000		275,000
Building Automated Controls standardization	MS-23-0036	3				1,200,000		1,200,000
Wakarusa - Harvard to 6th Street	MS-23-0037	3				200,000		200,000

Source	Project #	Priority	2020	2021	2022	2023	2024	Total
Naismith - 19th to 23rd	MS-23-0038	n/a				300,000		300,000
Neighborhood Traffic Management Program	MS-23-8005	4				50,000		50,000
Street Maintenance Program	MS-23-8006	1				3,934,000		3,934,000
Downtown parking lot maintenance	MS-23-8011	3				113,000		113,000
Alley and Downtown Parking lot Rehabilitation	MS-23-8015	2				125,000		125,000
Grant Match	MS-23-8017	n/a				250,000		250,000
Iowa - Irving Hill Road to 23rd Street	MS-24-0003	n/a					400,000	400,000
PW/ Utilities/ P&R operations center	MS-24-0004	3					10,120,000	10,120,000
Wakarusa - Harvard to 6th Street	MS-24-0037	3					3,000,000	3,000,000
Naismith - 19th to 23rd	MS-24-0038	n/a					4,000,000	4,000,000
City Hall replace roof	MS-24-0041	3					300,000	300,000
KLINK / CCLIP	MS-24-8002	2					600,000	600,000
Neighborhood Traffic Management Program	MS-24-8005	4					50,000	50,000
Street Maintenance Program	MS-24-8006	1					3,949,000	3,949,000
Downtown parking lot maintenance	MS-24-8011	3					117,000	117,000
Alley and Downtown Parking lot Rehabilitation	MS-24-8015	2					125,000	125,000
Grant Match	MS-24-8017	n/a					250,000	250,000
Vehicle Replacement	PD-20-2001	1	74,000					74,000
Public Safety Mobile Command Vehicle	PD-21-1903	2		1,500,000				1,500,000
Police Facility-Investigations	PD-21-2002	1		1,575,000				1,575,000
Driving Simulator	PD-22-1902	3			175,000			175,000
Police Facility-CRT Bldg, Training Facility, Etc.	PD-22-2101	1			135,000			135,000
Police Facility-Completion & FF&E-Training	PD-22-2201	1			506,000			506,000
Police Facility-Completion & FF&E-Training	PD-23-2201	1				5,185,000		5,185,000
Park Land Acquisition	PR-20-2012	3	300,000					300,000
Holcom Sports Complex - Interior Improvements	PR-20-2027	3	200,000					200,000
Broken Arrow Park - Shelter, Restroom, Playground	PR-20-2028	2	350,000					350,000
Parking Lots and Roads - Parks & Rec	PR-20-7000	1	50,000					50,000
Community Building - Security / ADA Improvements	PR-21-1930	2		800,000				800,000
Prairie Park Nature Center - Classroom Expansion	PR-21-2025	3		175,000				175,000
Parks & Recreation - Rollback Truck	PR-21-2081	3		100,000				100,000
Santa Fe Depot Interior Renovation	PR-21-2140	4		100,000				100,000
Equipment Replacement - Chipper Truck	PR-21-2181	3		100,000				100,000
Overland Drive Park Development	PR-21-2220	2		200,000				200,000
Portable Stage For Summer Concerts	PR-21-2409	4		125,000				125,000
Parking Lots and Roads - Parks & Rec	PR-21-7000	1		50,000				50,000
Parking Lots and Roads - Parks & Rec	PR-22-7000	1			50,000			50,000
Lawrence Loop Trail from Queens Rd to Kasold	PR-23-2422	4				840,000		840,000
Parking Lots and Roads - Parks & Rec	PR-23-7000	1				150,000		150,000
Sports Pavilion Lawrence - Turf Replacement	PR-24-2402	2					700,000	700,000
Lawrence Loop Trail from Queens Rd to Kasold	PR-24-2422	4					360,000	360,000
Historic Structure Preservation	PR-24-2430	3					500,000	500,000
Outdoor Aquatic Center - Major Renovation	PR-24-2431	5					4,000,000	4,000,000
Parking Lots and Roads - Parks & Rec	PR-24-7000	1					150,000	150,000
<b>Unfunded Total</b>			<b>6,879,000</b>	<b>11,129,000</b>	<b>16,555,000</b>	<b>26,542,000</b>	<b>31,271,000</b>	<b>92,376,000</b>
<b>GRAND TOTAL</b>			<b>6,879,000</b>	<b>11,129,000</b>	<b>16,555,000</b>	<b>26,542,000</b>	<b>31,271,000</b>	<b>92,376,000</b>