

City of Lawrence, Kansas  
*Proposed Capital Improvement Plan*  
 2019 thru 2023

**PROJECTS BY FUNDING SOURCE**

Source	Project #	2019	2020	2021	2022	2023	Total
<b>Unfunded</b>							
Citizen Request Wireless gate at 19th-O'Connell	CI0904				15,000		15,000
Citizen Request E 902 Road Improvements	CI1901	5,500,000					5,500,000
Citizen Request Naismith Dr bike track, 18th- 23rd	CI1902	782,500					782,500
Citizen Request 19th Street rehab, Harper-O'Connell	CI1903	300,000					300,000
Citizen Request 1650 Rd, 23rd to Venture Park Drive	CI1905		1,050,000				1,050,000
Citizen Request 19th reconst Harper to O'Connell	CI1906	0					0
Fire Station Number 6	FM1811CIP					5,500,000	5,500,000
Quint for New Fire Station	FM1812CIP					1,400,000	1,400,000
634 Replacement Investigation Unit 1	FM2126CIP				375,000		375,000
Human Resources Information System (HRIS)	HR2101			2,000,000			2,000,000
Public Safety Mobile Command Vehicle	PD1903CIP	550,000	550,000				1,100,000
Police Facility Phase 2	PD2301					10,000,000	10,000,000
Water Spray Park - Watson Park or South Park	PR1922CIP	250,000					250,000
Community Building - Security / ADA Improvements	PR1930CIP	800,000					800,000
Carnegie Building tuck-point (Historic Building)	PR2002CIP		250,000				250,000
Parks & Rec Maint Facility - Overland Drive Park	PR2214CIP				500,000		500,000
Veterans Park Courts	PR2423CIP	115,000					115,000
YSC - Install Asphalt on Parking Lots	PR3032CIP					250,000	250,000
Clinton Lake Regional Park -New Roads to the South	PR3034CIP					400,000	400,000
New Trail Connecting Major Roads on West Side	PR3035CIP					400,000	400,000
YSC -Add Lights and Artificial Turf to Football #1	PR3038CIP					550,000	550,000
Amphitheater At Sesquicentennial Point	PR3044CIP					1,300,000	1,300,000
Solid Waste Facility at Kresge Phase 2	PW17SW1	3,700,000					3,700,000
PW/ Utilities/ P&R operations center	PW18B7CIP				20,125,000		20,125,000
Solid Waste Phase 3 - Fuel Facility at Kresge	PW18SW1CIP		650,000				650,000
Wakarusa Extended - 27th St to CR458	PW22E1CIP					13,970,000	13,970,000
T-Hangers	PWTBDA6CIP			1,800,000			1,800,000
<b>Unfunded Total</b>		<b>11,997,500</b>	<b>2,500,000</b>	<b>3,800,000</b>	<b>21,015,000</b>	<b>33,770,000</b>	<b>73,082,500</b>
<b>GRAND TOTAL</b>		<b>11,997,500</b>	<b>2,500,000</b>	<b>3,800,000</b>	<b>21,015,000</b>	<b>33,770,000</b>	<b>73,082,500</b>

**Report criteria:**

- Active Projects
- All Address data
- All Categories
- All Contacts
- All Departments
- All Dept. Priority data
- All GIS Coordinate data
- All Priority Levels
- All Projects
- All Unfunded data