

City of Lawrence, Kansas
Adopted Capital Improvement Plan
 2019 thru 2023

PROJECTS BY FUNDING SOURCE

| Source | Project # | 2019 | 2020 | 2021 | 2022 | 2023 | Total |
|---|------------|-------------------|------------------|------------------|-------------------|-------------------|-------------------|
| Unfunded | | | | | | | |
| Citizen Request Wireless gate at 19th-O'Connell | CI0904 | | | | 15,000 | | 15,000 |
| Citizen Request E 902 Road Improvements | CI1901 | 5,500,000 | | | | | 5,500,000 |
| Citizen Request Naismith Dr bike track, 18th- 23rd | CI1902 | 782,500 | | | | | 782,500 |
| Citizen Request 19th Street rehab, Harper-O'Connell | CI1903 | 300,000 | | | | | 300,000 |
| Citizen Request 1650 Rd, 23rd to Venture Park Drive | CI1905 | | 1,050,000 | | | | 1,050,000 |
| Citizen Request 19th reconst Harper to O'Connell | CI1906 | 0 | | | | | 0 |
| Fire Station Number 6 | FM1811CIP | | | | | 5,500,000 | 5,500,000 |
| Quint for New Fire Station | FM1812CIP | | | | | 1,400,000 | 1,400,000 |
| 634 Replacement Investigation Unit 1 | FM2126CIP | | | | 375,000 | | 375,000 |
| Human Resources Information System (HRIS) | HR2101 | | | 2,000,000 | | | 2,000,000 |
| Police Facility Phase 2 | PD2301 | | | | | 10,000,000 | 10,000,000 |
| Community Building - Security / ADA Improvements | PR1930CIP | 800,000 | | | | | 800,000 |
| Carnegie Building tuck-point (Historic Building) | PR2002CIP | | 250,000 | | | | 250,000 |
| Parks & Rec Maint Facility - Overland Drive Park | PR2214CIP | | | | 500,000 | | 500,000 |
| Veterans Park Courts | PR2423CIP | 115,000 | | | | | 115,000 |
| YSC - Install Asphalt on Parking Lots | PR3032CIP | | | | | 250,000 | 250,000 |
| Clinton Lake Regional Park -New Roads to the South | PR3034CIP | | | | | 400,000 | 400,000 |
| New Trail Connecting Major Roads on West Side | PR3035CIP | | | | | 400,000 | 400,000 |
| YSC -Add Lights and Artificial Turf to Football #1 | PR3038CIP | | | | | 550,000 | 550,000 |
| Amphitheater At Sesquicentennial Point | PR3044CIP | | | | | 1,300,000 | 1,300,000 |
| Solid Waste Facility at Kresge Phase 2 | PW17SW1 | 3,700,000 | | | | | 3,700,000 |
| PW/ Utilities/ P&R operations center | PW18B7CIP | | | | 20,125,000 | | 20,125,000 |
| Solid Waste Phase 3 - Fuel Facility at Kresge | PW18SW1CIP | | 650,000 | | | | 650,000 |
| Wakarusa - 18th St to Research Pkwy | PW19E1CIP | | | | 1,000,000 | | 1,000,000 |
| Wakarusa Extended - 27th St to CR458 | PW22E1CIP | | | | | 9,970,000 | 9,970,000 |
| T-Hangers | PWTBDA6CIP | | | 1,800,000 | | | 1,800,000 |
| Unfunded Total | | 11,197,500 | 1,950,000 | 3,800,000 | 22,015,000 | 29,770,000 | 68,732,500 |
| GRAND TOTAL | | 11,197,500 | 1,950,000 | 3,800,000 | 22,015,000 | 29,770,000 | 68,732,500 |