

City of Lawrence, Kansas
Adopted Capital Improvement Plan
 2019 thru 2023

PROJECTS BY FUNDING SOURCE

Source	Project #	2019	2020	2021	2022	2023	Total
General Obligation Debt							
Two Percent for Art	CM1902	340,000					340,000
Portable Radios	FM2010CIP				900,000		900,000
Training Center Remodel	FM2045CIP		250,000				250,000
642 Replacement Quint 20	FM2127CIP		1,350,000				1,350,000
643 Replacement Truck 5	FM2128CIP			1,500,000			1,500,000
Police Radios	PD1801CIP	450,000	450,000				900,000
Police Facility Phase 1	PD1803CIP	17,000,000					17,000,000
Driving Simulator	PD1902CIP				175,000		175,000
KLINK / CCLIP	PW1701Kcip	0		0	300,000		300,000
19th Street Reconstruction - Harper to O'Connell	PW17E3CIP	1,775,000					1,775,000
Community Health parking surface reconditioning	PW18B2CIP	200,000					200,000
ITC Exterior repairs and HVAC	PW19B4CIP	250,000	500,000				750,000
Parking Garage repairs	PW19B5CIP	390,000	390,000	390,000	390,000	390,000	1,950,000
Fire Medical pavement replacement	PW19B7CIP	3,000,000					3,000,000
Santa Fe Depot Parking Lot	PW19E3CIP	200,000					200,000
Elevator rehab New Hampshire Garage	PW20B4CIP	210,000					210,000
Elevator Rehab Comm Health	PW20B5CIP	112,500					112,500
Roof Replace (ITC, Maint Garage, Fire Training)	PW22B1CIP				750,000		750,000
City Hall replace roof	PW23B1CIP					300,000	300,000
General Obligation Debt Total		23,927,500	2,940,000	1,890,000	2,515,000	690,000	31,962,500
GRAND TOTAL		23,927,500	2,940,000	1,890,000	2,515,000	690,000	31,962,500

Report criteria:

- Active Projects
- All Address data
- All Categories
- All Contacts
- All Departments
- All Dept. Priority data
- All GIS Coordinate data
- All Priority Levels
- All Projects
- All Unfunded data