

City of Lawrence, Kansas
City Manager Recommended CIP 05/09/2018
 2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2018	2019	2020	2021	2022	Total
Police							
Police Radios	PD1801CIP	450,000	450,000	450,000			1,350,000
<i>General Obligation Debt</i>		<i>450,000</i>	<i>450,000</i>	<i>450,000</i>			<i>1,350,000</i>
Firearms Simulator	PD1802CIP	300,000					300,000
<i>General Obligation Debt</i>		<i>300,000</i>					<i>300,000</i>
Police Facility Phase 1	PD1803CIP		17,000,000				17,000,000
<i>General Obligation Debt</i>			<i>17,000,000</i>				<i>17,000,000</i>
Vehicle Replacement	PD1804CIP	461,440					461,440
<i>General Fund</i>		<i>461,440</i>					<i>461,440</i>
Body Worn Camera Project	PD1805CIP	463,600					463,600
<i>General Obligation Debt</i>		<i>463,600</i>					<i>463,600</i>
Police Total		1,675,040	17,450,000	450,000			19,575,040
GRAND TOTAL		1,675,040	17,450,000	450,000			19,575,040

Report criteria:

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Police
- Selected Projects
- Status: Active
- Type: E or I or M or Z