

City of Lawrence, Kansas  
*City Manager Recommended CIP 05/09/2018*  
 2018 thru 2022

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	2018	2019	2020	2021	2022	Total
<b>Information Technology</b>							
Access Layer Switches	IT1701CIP	61,000	59,500				120,500
<i>Equipment Reserve Fund</i>		<i>61,000</i>	<i>59,500</i>				<i>120,500</i>
Secondary Internet Connection	IT1801CIP	120,000					120,000
<i>General Obligation Debt</i>		<i>120,000</i>					<i>120,000</i>
VMWare Hardware Refresh	IT2001CIP			100,000			100,000
<i>Equipment Reserve Fund</i>				<i>100,000</i>			<i>100,000</i>
Annual Fiber Projects	ITFIBER	100,000	100,000	100,000	100,000	100,000	500,000
<i>Equipment Reserve Fund</i>		<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>100,000</i>	<i>500,000</i>
<b>Information Technology Total</b>		<b>281,000</b>	<b>159,500</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>840,500</b>
<b>GRAND TOTAL</b>		<b>281,000</b>	<b>159,500</b>	<b>200,000</b>	<b>100,000</b>	<b>100,000</b>	<b>840,500</b>

**Report criteria:**

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Information Technology
- Selected Projects
- Status: Active
- Type: E or I or M or Z