

City of Lawrence, Kansas
 City Manager Recommended CIP 05/09/2018
 2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2018	2019	2020	2021	2022	Total
Fire Medical							
Training Burn Tower Replacement <i>General Obligation Debt</i>	FM1703CIP	700,000 <i>700,000</i>					<i>700,000</i> 700,000
Apparatus Bay Exhaust System <i>Equipment Reserve - Infrastructure</i>	FM1807CIP	200,000 <i>200,000</i>					<i>200,000</i> 200,000
641 Replacement Quint 40 <i>Equipment Reserve - Infrastructure</i>	FM1817CIP	825,000 <i>825,000</i>					<i>825,000</i> 825,000
Personal Protective Equipment Alternate Set <i>Equipment Reserve - Infrastructure</i>	FM1908CIP		540,000 <i>540,000</i>				<i>540,000</i> 540,000
645 Replacement Rescue 5 (incl equip) <i>Equipment Reserve - Infrastructure</i>	FM1920CIP			836,000 <i>836,000</i>			<i>836,000</i> 836,000
Mobile Radios <i>Equipment Reserve - Infrastructure</i>	FM2009CIP				600,000 <i>600,000</i>		<i>600,000</i> 600,000
Portable Radios <i>General Obligation Debt</i>	FM2010CIP					900,000 <i>900,000</i>	<i>900,000</i> 900,000
634 Replacement Investigation Unit 1 <i>Equipment Reserve - Infrastructure</i>	FM2126CIP					375,000 <i>375,000</i>	<i>375,000</i> 375,000
642 Replacement Quint 20 <i>General Obligation Debt</i>	FM2127CIP			1,287,500 <i>1,287,500</i>			<i>1,287,500</i> 1,287,500
643 Replacement Quint 50 <i>General Obligation Debt</i>	FM2128CIP				1,287,500 <i>1,287,500</i>		<i>1,287,500</i> 1,287,500
Fire Medical Total		1,725,000	540,000	2,123,500	1,887,500	1,275,000	7,551,000
GRAND TOTAL		1,725,000	540,000	2,123,500	1,887,500	1,275,000	7,551,000

Report criteria:

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Fire Medical
- Selected Projects
- Status: Active
- Type: E or I or M or Z