

City of Lawrence, Kansas
City Manager Recommended CIP 05/09/2018
 2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

| Department | Project # | 2018 | 2019 | 2020 | 2021 | 2022 | Total |
|----------------------------------------------------|-----------|----------------|------------------|------------------|----------------|----------------|------------------|
| Facility Repair & Maintenance | | | | | | | |
| Training Center Remodel | FM2045CIP | | | 250,000 | | | 250,000 |
| <i>General Obligation Debt</i> | | | | <i>250,000</i> | | | <i>250,000</i> |
| Resurface North Parking at Holcom Complex | PR1706CIP | 105,000 | | | | | 105,000 |
| <i>General Fund</i> | | <i>105,000</i> | | | | | <i>105,000</i> |
| East Lawrence Recreation Center Renovation | PR1820CIP | | 100,000 | | | | 100,000 |
| <i>General Fund</i> | | | <i>100,000</i> | | | | <i>100,000</i> |
| Indoor Aquatic Center Pool Painting / Play Feature | PR1821CIP | 110,000 | | | | | 110,000 |
| <i>General Fund</i> | | <i>110,000</i> | | | | | <i>110,000</i> |
| Community Building Renovation (Historic Property) | PR1822CIP | 105,000 | | | | | 105,000 |
| <i>General Fund</i> | | <i>105,000</i> | | | | | <i>105,000</i> |
| Holcom Park Recreation Center Renovation | PR1907CIP | | 125,000 | | | | 125,000 |
| <i>General Fund</i> | | | <i>125,000</i> | | | | <i>125,000</i> |
| Carnegie Building tuck-point (Historic Building) | PR1908CIP | | | 150,000 | | | 150,000 |
| <i>Guest Tax Fund</i> | | | | <i>150,000</i> | | | <i>150,000</i> |
| Union Pacific Depot Renovations | PR1909CIP | | 125,000 | | | | 125,000 |
| <i>Capital Improvement Reserve Fund</i> | | | <i>125,000</i> | | | | <i>125,000</i> |
| City Hall fire alarm panel and general maint. | PW18B5CIP | 120,000 | | | | | 120,000 |
| <i>General Obligation Debt</i> | | <i>120,000</i> | | | | | <i>120,000</i> |
| ARTS Center Roof | PW18B6CIP | 400,000 | | | | | 400,000 |
| <i>General Obligation Debt</i> | | <i>400,000</i> | | | | | <i>400,000</i> |
| Pavement Maintenance airport | PW19A2CIP | | 100,000 | | | | 100,000 |
| <i>Airport</i> | | | <i>100,000</i> | | | | <i>100,000</i> |
| Fire/medical HVAC replace #2 & #4 | PW19B1CIP | | 100,000 | | | | 100,000 |
| <i>General Obligation Debt</i> | | | <i>100,000</i> | | | | <i>100,000</i> |
| Downtown parking lot maintenance | PW19B3CIP | | 100,000 | 100,000 | | 100,000 | 300,000 |
| <i>Public Parking</i> | | | <i>100,000</i> | <i>100,000</i> | | <i>100,000</i> | <i>300,000</i> |
| ITC Exterior repairs and HVAC | PW19B4CIP | | 750,000 | | | | 750,000 |
| <i>General Obligation Debt</i> | | | <i>750,000</i> | | | | <i>750,000</i> |
| Pavement repair Fire Med/investigation training | PW20B3CIP | | | 630,000 | | | 630,000 |
| <i>General Obligation Debt</i> | | | | <i>630,000</i> | | | <i>630,000</i> |
| Fire Med.4 &5 pavement repair | PW21B4CIP | | | | 840,000 | | 840,000 |
| <i>General Obligation Debt</i> | | | | | <i>840,000</i> | | <i>840,000</i> |
| Roof Replace (ITC, Maint Garage, Fire Training) | PW22B1CIP | | | | | 750,000 | 750,000 |
| <i>General Obligation Debt</i> | | | | | | <i>750,000</i> | <i>750,000</i> |
| Facility Repair & Maintenance Total | | 840,000 | 1,400,000 | 1,130,000 | 840,000 | 850,000 | 5,060,000 |
| GRAND TOTAL | | 840,000 | 1,400,000 | 1,130,000 | 840,000 | 850,000 | 5,060,000 |

Report criteria:

All Categories

All Contacts

All Department Priority data

All Priority Levels

All Source Types

All Unfunded data

Department: Facility Repair & Maintenance

Selected Projects

Status: Active

Type: E or I or M or Z