

Capital Plan

2018 *thru* 2022

City of Lawrence, Kansas

Department Citizen Input
Contact Finance Director
Type Unassigned
Useful Life
Category Unassigned
Priority n/a
Status Active

Project # CI02
Project Name OPPOSITION to 19th & Harper

Department Priority
Unfunded X

Total Project Cost: \$0

Description
Curb and gutter concrete upgrade of E. 19th St. from Harper St. to the Venture Business Park, with a connection of East 19th St. to O'Connell Rd. This is a draft plan by Public Works, Project PW 1506. Submitted by Michael Almon

Justification
Item submitted by the Brook Creek Neighborhood Association; University Place Neighborhood residents; Barker Neighborhood residents opposed to this project and requests the City Commission abandon draft plans for Project PW1506

Expenditures	2018	2019	2020	2021	2022	Total
Other	0					0
Total	0					0

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	0					0
Total	0					0

Budget Impact/Other

Capital Plan

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # **CI03**
 Project Name **E 902 Road Improvements**

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Total Project Cost: \$1,700,000

Department Priority

Unfunded X

Description

Submitted by David Hamby, BH Consultants
 E 902 Road Improvements from Rock Chalk Drive to North City Limits, approximately 1/2 mile total length. Improve existing road to City Standard Street Section.

Justification

Formation of a benefit district for the project would involve the City as the City owns land adjacent to the project. The property owners adjacent to the road are interested in improvement of the road.

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design				200,000		200,000
Construction/Maintenance				1,500,000		1,500,000
Total				1,700,000		1,700,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded				1,700,000		1,700,000
Total				1,700,000		1,700,000

Budget Impact/Other

Capital Plan

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project #	CI06
Project Name	Affordable Housing Initiatives Increase

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded

Total Project Cost: \$5,850,000

Description

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Other	1,200,000	1,200,000	1,150,000	1,150,000	1,150,000	5,850,000
Total	1,200,000	1,200,000	1,150,000	1,150,000	1,150,000	5,850,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	1,200,000	1,200,000	1,150,000	1,150,000	1,150,000	5,850,000
Total	1,200,000	1,200,000	1,150,000	1,150,000	1,150,000	5,850,000

Budget Impact/Other

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Department Citizen Input
Contact Finance Director
Type Improvement
Useful Life
Category Buildings
Priority n/a
Status Active

Project # CI1801
Project Name Boys & Girls Club Teen Center

Department Priority
 Unfunded

Total Project Cost: \$100,000

Description
 Boys & Girls Club is requesting \$100,000 in funding for completion of their plans to build a \$4.2 million facility adjacent to the Peaslee Center.

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance	100,000					100,000
Total	100,000					100,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	100,000					100,000
Total	100,000					100,000

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # CI1802
Project Name The East Ninth Project Art

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded X

Total Project Cost: \$500,000

Description

Artistic redesign of six blocks of East Ninth Street

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	200,000					200,000
Construction/Maintenance	200,000	100,000				300,000
Total	400,000	100,000				500,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	400,000	100,000				500,000
Total	400,000	100,000				500,000

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # **CI1804**
 Project Name **Protected Bicycle Lanes, Mass Street**

Type Improvement

Useful Life

Category Unassigned

Department Priority

Priority n/a

Unfunded

Status Active

Total Project Cost: **\$343,500**

Description
 Resizing vehicle lane and add protected bicycle lanes

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Construction/Maintenance		343,500				343,500
Total		343,500				343,500

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded		343,500				343,500
Total		343,500				343,500

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # CI1805
 Project Name 13th/Oak Hill bike-walk, Mass-Elmwood

Type Unassigned

Useful Life

Category Unassigned

Department Priority

Priority n/a

Unfunded X

Status Active

Total Project Cost: \$315,000

Description
 Construct vehicle speed and volume control devices to create a bike-walk street on East 13th from Mass to Brook, continuing on Oak Hill from Brook to Elmwood

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	15,000					15,000
Construction/Maintenance		300,000				300,000
Total	15,000	300,000				315,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	15,000	300,000				315,000
Total	15,000	300,000				315,000

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # **CI1806**
 Project Name **Parkhill Parks Playground Improvement**

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded

Total Project Cost: **\$195,000**

Description

Justification

Expenditures	2018	2019	2020	2021	2022	Total
Equip/Vehicles/Furnishings	195,000					195,000
Total	195,000					195,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	195,000					195,000
Total	195,000					195,000

Budget Impact/Other

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Department Citizen Input
Contact Finance Director
Type Unassigned
Useful Life
Category Economic Development
Priority n/a
Status Active

Project # CI1807
Project Name Peaslee Center Grant

Department Priority
 Unfunded X

Total Project Cost: \$837,500

Description
 Peaslee Center requests a grant to pay off one-half of their mortgage balloon (\$787,500) which comes due in January 2018. They also request \$50,000 for roof repair & HVAC system repair.

Justification
 Without this funding, Peaslee Tech will not be able to meet its financial obligations and workforce training would either be significantly reduced or eliminated.

Expenditures	2018	2019	2020	2021	2022	Total
Other	837,500					837,500
Total	837,500					837,500

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	837,500					837,500
Total	837,500					837,500

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # CI1808
Project Name East 1650 Rd in Venture Park & 23rd Intersection

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded X

Total Project Cost: \$490,000

Description

As context for this proposal, BCNA has requested the City Commission abandon PW17E3 project, a curb-and-gutter upgrade-into-Arterial of E. 19th St. from Harper St. to Venture Business Park (VBP). MPO staff and Public Works staff have repeatedly insisted that the connection of 19th St. to O'Connell Rd. is needed as a secondary access to VBP, and that this connection has "always" been in the VBP plan. We have three responses to that aspiration.

Justification

The Venture Business Park (VBP) plat, and all logic, indicates that a VBP secondary access should connect to 23rd St. The opportunity of an industrial park having immediate access to a 4-lane, divided, Principal Arterial is unique to a VBP, more beneficial and far more appropriate than forcing its traffic through a residential neighborhood via 19th St. KDOT traffic counts for 23rd St. are down by 3000 VPD, so capacity is ample. The intersection visibility will be excellent, because the plat is located at a high point of 23rd St.

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	20,000					20,000
Construction/Maintenance		470,000				470,000
Total	20,000	470,000				490,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	20,000	470,000				490,000
Total	20,000	470,000				490,000

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # **CI1809**
 Project Name **Haskell Ave & 15th St Roundabout**

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded X

Total Project Cost: **\$275,000**

Description

Construct a single-lane, large diameter roundabout with center island of 50' diameter, a 20' wide road lane, a 90' outer curb diameter, and a 105' diameter outside-of-sidewalk, to improve safety for pedestrians, bicyclists, and motorists. This project initially appeared in the 2003 CIP, and again in the 2007 CIP, but when funding could not be found, it receded off of the list.

Justification

The intersection is controlled by a 4-way stop, and has been experiencing a steady increase in congestion, because of increasing commercial truck traffic and non-local commuter cut-through traffic. This intersection's low level of service (LOS) has for years precipitated cut-through commuters to speed on several of our local streets. Every attempt to apply traffic calming on those streets has met with either failure, or with denial of the form of traffic calming devices. A roundabout would focus on the source of the problem, rather than on the symptoms.

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	25,000					25,000
Land Acquisition	25,000					25,000
Construction/Maintenance	225,000					225,000
Total	275,000					275,000

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	275,000					275,000
Total	275,000					275,000

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # CI1810
Project Name Naismith shared use path, 18 - 23rd St

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded X

Total Project Cost: \$782,500

Description

Construct a 10-foot wide by 6-inch concrete shared use path, with wayfinding signs, on the east side of Naismith Dr., from 18th St. to 23rd St.2. Purchase ROW at NE corner of 20th St. and Naismith Dr., and others if needed. Widen motor vehicle lanes to 12 feet, replace inner curbs and gutters, mill and overlay the street, and install bus turn-outs and shelters at 21st St. Naismith Dr. will become a complete street, and the shared use path will be continuous from Sunnyside Ave. to the SLT Lawrence Loop.

Justification

The existing 10-foot wide motor vehicle lanes with painted sharrows do not a bikeway make, but are dangerous, forcing cyclists to conflict with pedestrians on the west sidewalk. For people who walk, the "goat path" on the east side indicates how heavily used and underserved is this corridor. A new shared use path will collect the existing shared use path from Sunnyside Ave. to 31st St. and the SLT Lawrence Loop. Bus turn-outs will avoid the blocking of motor vehicle lanes.

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	100,000					100,000
Land Acquisition	2,500					2,500
Construction/Maintenance	680,000					680,000
Total	782,500					782,500

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	782,500					782,500
Total	782,500					782,500

Budget Impact/Other

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Department Citizen Input

City of Lawrence, Kansas

Contact

Project # CI1811
Project Name 6thSt shared use path, Monterey Way-Wisconsin St

Type Unassigned

Useful Life

Category Unassigned

Priority n/a

Status Active

Department Priority

Unfunded X

Total Project Cost: \$535,500

Description
 Construct Public Works Project PW C109, first line item, a 10-foot wide by 6-inch thick, concrete shared use path on the north side of 6th St. from Monterey Way to Wisconsin St. Facility shall be positioned immediately adjacent to the street to maximize motorists' visibility of the bicyclists when motorists are entering and exiting side streets and drives.

Justification
 This commercial street features scores of businesses frequented by bicyclists. But as a Principal Arterial and U.S.Highway, bicycle lanes cannot be in the street. Bicyclists who resort to riding on the existing narrow sidewalk conflict with pedestrians, causing a hazard to both.

Expenditures	2018	2019	2020	2021	2022	Total
Planning/Design	50,000					50,000
Construction/Maintenance		485,500				485,500
Total	50,000	485,500				535,500

Funding Sources	2018	2019	2020	2021	2022	Total
Unfunded	50,000	485,500				535,500
Total	50,000	485,500				535,500

Budget Impact/Other

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Department Citizen Input
Contact

Report criteria:

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Citizen Input
- Selected Projects
- Status: Active
- Type: E or I or M or Z