

City of Lawrence, Kansas  
*City Manager Recommended CIP 05/09/2018*  
 2018 thru 2022

**PROJECTS & FUNDING SOURCES BY DEPARTMENT**

Department	Project #	2018	2019	2020	2021	2022	Total
<b>Public Works - Solid Waste</b>							
Solid Waste Facility at Kresge Phase 2 <i>Solid Waste - Construction</i>	PW17SW1		3,700,000				3,700,000
			<i>3,700,000</i>				<i>3,700,000</i>
429 Rear load replacement to an ASL <i>Solid Waste Operations Fund</i>	PW18F11CIP	255,000					255,000
		<i>255,000</i>					<i>255,000</i>
475 Small rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW18F1CIP	100,000					100,000
		<i>100,000</i>					<i>100,000</i>
428 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW18F2CIP	140,000					140,000
		<i>140,000</i>					<i>140,000</i>
474 Rear load replacement to an ASL <i>Solid Waste Operations Fund</i>	PW18F3CIP	255,000					255,000
		<i>255,000</i>					<i>255,000</i>
490 Rubber tire loader replacement <i>Solid Waste Operations Fund</i>	PW18F4CIP	195,000					195,000
		<i>195,000</i>					<i>195,000</i>
439 Roll off container truck replacement <i>Solid Waste Operations Fund</i>	PW18F5CIP	150,000					150,000
		<i>150,000</i>					<i>150,000</i>
Solid Waste Phase 3 - Fuel Facility at Kresge <i>Solid Waste Operations Fund</i>	PW18SW1CIP			650,000			650,000
				<i>650,000</i>			<i>650,000</i>
413 Front load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW19F1CIP		280,000				280,000
			<i>280,000</i>				<i>280,000</i>
499 Small container truck replacement <i>Solid Waste Operations Fund</i>	PW19F2CIP		110,000				110,000
			<i>110,000</i>				<i>110,000</i>
472 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW19F3CIP		155,000				155,000
			<i>155,000</i>				<i>155,000</i>
473 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW19F4CIP		155,000				155,000
			<i>155,000</i>				<i>155,000</i>
431 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW19F5CIP		155,000				155,000
			<i>155,000</i>				<i>155,000</i>
491 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW19F6CIP		120,000				120,000
			<i>120,000</i>				<i>120,000</i>
Tub Grinder <i>Solid Waste Operations Fund</i>	PW19SW1CIP		450,000				450,000
			<i>450,000</i>				<i>450,000</i>
447 Roll off container truck replacement <i>Solid Waste Operations Fund</i>	PW20F1CIP			170,000			170,000
				<i>170,000</i>			<i>170,000</i>
414 Front load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW20F2CIP			240,000			240,000
				<i>240,000</i>			<i>240,000</i>
437 Automated side load refuse truck <i>Solid Waste Operations Fund</i>	PW20F3CIP			260,000			260,000
				<i>260,000</i>			<i>260,000</i>
436 Automated side load refuse truck <i>Solid Waste Operations Fund</i>	PW20F4CIP			260,000			260,000
				<i>260,000</i>			<i>260,000</i>
432 Rear load refuse truck replacement <i>Solid Waste Operations Fund</i>	PW20F5CIP			170,000			170,000
				<i>170,000</i>			<i>170,000</i>
449 Automated side load refuse truck <i>Solid Waste Operations Fund</i>	PW21F1CIP				265,000		265,000
					<i>265,000</i>		<i>265,000</i>
452 Automated side load refuse truck	PW21F2CIP				265,000		265,000

Department	Project #	2018	2019	2020	2021	2022	Total
<i>Solid Waste Operations Fund</i>					265,000		265,000
445 Roll off container truck replacement	PW21F3CIP				170,000		170,000
<i>Solid Waste Operations Fund</i>					170,000		170,000
444 Roll off container truck replacement	PW21F4CIP				170,000		170,000
<i>Solid Waste Operations Fund</i>					170,000		170,000
486 Rubber tire loader replacement	PW21F5CIP				175,000		175,000
<i>Solid Waste Operations Fund</i>					175,000		175,000
415 Front load refuse truck replacement	PW21F6CIP				255,000		255,000
<i>Solid Waste Operations Fund</i>					255,000		255,000
448 ASL Replacement	PW22F1CIP					270,000	270,000
<i>Solid Waste Operations Fund</i>						270,000	270,000
477 Hook Lift Replacement	PW22F2CIP					115,000	115,000
<i>Solid Waste Operations Fund</i>						115,000	115,000
438 Hook Lift Replacment	PW22F3CIP					115,000	115,000
<i>Solid Waste Operations Fund</i>						115,000	115,000
430 Rear load replacement	PW22F4CIP					175,000	175,000
<i>Solid Waste Operations Fund</i>						175,000	175,000
434 Rear load replacement	PW22F5CIP					175,000	175,000
<i>Solid Waste Operations Fund</i>						175,000	175,000
435 Rear load replacement	PW22F6CIP					175,000	175,000
<i>Solid Waste Operations Fund</i>						175,000	175,000
470 Container maintenance truck replacement	PW22F7CIP					100,000	100,000
<i>Solid Waste Operations Fund</i>						100,000	100,000
<b>Public Works - Solid Waste Total</b>		1,095,000	5,125,000	1,750,000	1,300,000	1,125,000	10,395,000
<b>GRAND TOTAL</b>		1,095,000	5,125,000	1,750,000	1,300,000	1,125,000	10,395,000

**Report criteria:**

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Public Works - Solid Waste
- Selected Projects
- Status: Active
- Type: E or I or M or Z