

City of Lawrence, Kansas
City Manager Recommended CIP 05/09/2018
 2018 thru 2022

PROJECTS & FUNDING SOURCES BY DEPARTMENT

Department	Project #	2018	2019	2020	2021	2022	Total
Public Works - Airport							
Reconstruct Terminal Apron-Phase 1	PW18A2CIP		70,000	700,000			770,000
<i>Airport</i>			<i>70,000</i>				<i>70,000</i>
<i>Intergovernmental</i>				<i>700,000</i>			<i>700,000</i>
RehabT-Hangar Taxilanes	PW18A8CIP	200,000					200,000
<i>Airport</i>		<i>20,000</i>					<i>20,000</i>
<i>Intergovernmental</i>		<i>180,000</i>					<i>180,000</i>
Reconstruct RWY15-33	PW19A3CIP	200,000	2,250,000				2,450,000
<i>General Obligation Debt</i>			<i>200,000</i>				<i>200,000</i>
<i>Intergovernmental</i>			<i>2,250,000</i>				<i>2,250,000</i>
Drainage Improvements	PW20A5CIP					1,500,000	1,500,000
<i>Intergovernmental</i>						<i>1,350,000</i>	<i>1,350,000</i>
<i>Stormwater Fund</i>						<i>150,000</i>	<i>150,000</i>
Terminal Apron Rehab - Phase 2	PW21A9CIP				340,000		340,000
<i>Airport</i>					<i>34,000</i>		<i>34,000</i>
<i>Intergovernmental</i>					<i>306,000</i>		<i>306,000</i>
Airport Lighting system	PW22A10CIP				75,000	750,000	825,000
<i>General Obligation Debt</i>					<i>75,000</i>		<i>75,000</i>
<i>Intergovernmental</i>						<i>750,000</i>	<i>750,000</i>
Public Works - Airport Total		400,000	2,320,000	700,000	415,000	2,250,000	6,085,000
GRAND TOTAL		400,000	2,320,000	700,000	415,000	2,250,000	6,085,000

Report criteria:

- All Categories
- All Contacts
- All Department Priority data
- All Priority Levels
- All Source Types
- All Unfunded data
- Department: Public Works - Airport
- Selected Projects
- Status: Active
- Type: E or I or M or Z