

# City of Lawrence Outside Agency Annual Report For Calendar Year 2017

Reports on activity should be submitted electronically to Danielle Buschkoetter, at [dbuschkoetter@lawrenceks.org](mailto:dbuschkoetter@lawrenceks.org) by Thursday, February 15<sup>th</sup> 2018 at 5:00pm. For the following questions please refer back to your [2017 application for funding](#).

**Reporting Period:** Calendar Year 2017

**Agency Name:** Dwayne Peaslee Technical Training Center

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

Peaslee Tech experienced significant enrollment and program growth with the funds from the City. We served 579 people in 2017 versus 303 in 2016. We added commercial driving, pharmacy technician, Cisco computer networking, OSHA, Industrial Maintenance Mechanic Apprenticeship and Automotive Technology. Peaslee Tech also received approval by the Kansas Board of Regents as a postsecondary institution.

One of the participants in our Cisco Computer Networking program has risen to the top of her class while facing the challenge of doing so while incarcerated. This is an especially significant accomplishment given she had no access to technology outside of her release time at Peaslee. She dedicated herself to being successful in spite of her limitations and successfully completed her first two classes of the program as the class top performer. She will be completing her final two classes in May of 2018 and sit for her certification at that time, which coincides with her release from incarceration.

2. Refer to your 2017 application for funding; provide a brief narrative of the activities funded with City funds.

Funds supported the operation of the physical plant, including upgrades to environmental systems and security. Additionally, funding support personnel for instructional design; community outreach, and operations.

3. Refer to your 2017 application for funding; provide specific detail (use supportive documents, if needed) to demonstrate what progress was made toward your proposed outcomes.

The following program objectives were approved by the City Commission.

Objective 1: Increase enrollments and number of courses by 10% of Fall 2016 enrollment;

Outcome: Enrollments increased by 54% from Fall 2016

Objective 2: Have a 10% increase of last year's goals for gifts, grants, and corporate sponsorship

Outcome: \$479,310.37 in 2017 versus \$133,839.54 in 2016

Objective 3: Offer 8-10 custom professional training sessions.

Outcome: Peaslee Tech offered 21 professional training courses in 2017

4. Refer to the line-item budget provided in your 2017 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?

Yes, funds we expended in alignment with the with the line-item budget.