

City of Lawrence Outside Agency Annual Report For Calendar Year 2017

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by Thursday, February 15th 2018 at 5:00pm. For the following questions please refer back to your [2017 application for funding](#).

Reporting Period: Calendar Year 2017

Agency Name: Lawrence Community Shelter
Special Alcohol Funding

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

Our case managers and employment team, in conjunction with our ongoing drug and alcohol abuse prevention programs and services, spend a significant amount of time and energy working with guests who wrestle with alcoholism and substance abuse. Our goal is to connect these guests with community partners and resources to help them address and conquer their addiction issues and, as with all of our other guests, to rehabilitate them personally and professionally so that they can live sustainably on their own.

Richard came to the Lawrence Community Shelter in October of 2014. He has been ill off and on during the duration of his stay. He currently has cancer and is being treated for it. During the time Richard was with us, he participated in drug and alcohol treatment at DCCCA, attended groups and individual therapy at Bert Nash Community Mental Health Center, and worked with Disability Professionals on obtaining Social Security Insurance. He also worked with our Employment Program until he realized that filing for disability was a better choice for him. He had applied for Section 8 Housing in 2015 and received his housing voucher in 2017.

He was able to move into an apartment on December 5, 2017, where he continues to live today.

2. Refer to your 2017 application for funding; provide a brief narrative of the activities funded with City funds.

Lawrence Community Shelter (LCS) provides a variety of social services and programs, as established by LCS's agreement with the City. Direct services include emergency shelter, case management, food, adult and family program administration, employment program administration, housing assistance, and disability benefits assistance. LCS also functions as a critical gateway for referrals to physical and mental health care, referrals to treatment for substance use disorders, and vocational rehabilitation.

3. Refer to your 2017 application for funding; provide specific detail (use supportive documents, if needed) to demonstrate what progress was made toward your proposed outcomes.

2017 Metrics	Outcome
Emergency Shelter Services	
Average Occupancy	89.4 beds/night
Unique Guests who Received Shelter 1. Adults 2. Children	753 696 57
Average Length of Stay (Days) a. All Adults i. Employed Adults ii. SSI/SSDI Recipients iii. No Income	 229 218 173 262
Emergency Services/ ER Diversions	86
Case Management Services	
# of Client enrolled in case management services	458
% of Unique guests served by case managers	60.8%
# of Guests placed into permanent housing	165
% of Guests enrolled in case management successfully housed	36.1%
# of Guests who gained employment	171
% of Guests enrolled in case management who gained employment	37.3%
# of Documents obtained for guests	95
# of KDADS program participants	54
Wraparound & Referral Services	
# of Medication refills provided to guests	1132
Referral to Detox and Rehab	12
Referral to Mental Health Services or Psychiatric care	127

- 4. Refer to the line-item budget provided in your 2017 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?**

Expense	Requested	Received	Spent
Adult Case Manager #1 (Existing)	\$40,000	\$39,000	\$39,000
Adult Case Manager #2 (Existing)	\$31,000	\$31,000	\$31,000
Family Program Case Manager (Existing)	\$35,000	\$3,000	\$3,000
Transportation (Existing)	\$20,000	\$1,900	\$1,900
Employment/VR Program Leader (Existing)	\$35,000	\$600	\$600
Supplies (Existing)	\$8,500	\$8,500	\$8,500
Total	\$169,500	\$84,000	\$84,000