

City of Lawrence Outside Agency Annual Report For Calendar Year 2017

Reports on activity should be submitted electronically to Danielle Buschkoetter, at dbuschkoetter@lawrenceks.org by Thursday, February 15th 2018 at 5:00pm. For the following questions please refer back to your [2017 application for funding](#).

Reporting Period: Calendar Year 2017

Agency Name: Bert Nash

1. Refer to the program in which your agency received funding; provide a participant success story that helps demonstrate the accomplishments of the program.

The program which received funding is the WRAP program. The WRAP program consists of 13 master's level clinicians that serve elementary, middle and high schools in Lawrence and 1 elementary school in Eudora.

We have many success stories, but the one that stands out the most about the work done by one of our Elementary WRAP clinicians. She developed a plan to address a young transfer student's needs to help him keep himself and others safe. She carefully monitored the plan and the team involved in implementing the intervention. After a few months, the student was no longer physically aggressive toward himself, exhibiting no self-harm and was spending more and more time in class rather than a 'time out' room.

2. Refer to your 2017 application for funding; provide a brief narrative of the activities funded with City funds.
 - a. The WRAP program's master's level clinicians provide therapeutic interventions to students, collaborate with existing mental health professionals in and out of the schools on student issues, coordinate resource acquisition and support the student's family in getting connected to community supports. The overarching goal of the WRAP program is to empower the student to be more successful in the classroom, knowing this is likely to make them successful adults later in life.
3. Refer to your 2017 application for funding; provide specific detail (use supportive documents, if needed) to demonstrate what progress was made toward your proposed outcomes.
 - a. Proposed outcomes from 2017 application:
 - i. *WRAP will increase the amount of children they meet with by 10%*
 1. Progress to date: In 2017, WRAP delivered some type of therapeutic service (intervention, psychosocial group, targeted case management) to 926 students. This is nearly 20% more contacts than previous years.
 - ii. *All WRAP Specialists will complete a minimum of 1 course on Trauma Informed School Based Interventions in 2018*
 1. Progress to date: Up to 25% of WRAP staff have successfully met this goal.

iii. WRAP will gather Outcome Rating Scales and Session Ratings Scales for 75% of students seen.

1. Website utilized for gathering this information is no longer available for 2018. WRAP program will instead monitor intervention and student progress based on other data collected from mental health team members (i.e. improved attendance, fewer discipline referrals, etc)

4. Refer to the line-item budget provided in your 2017 application for funding; is this accurate to how your allocation was actually spent? If no, what changed and why?
 - a. Yes, this is accurate.