2015 ANNUAL CASA PROGRAM REPORT

Program Name: Douglas County CASA Date: 2/12/16

Judicial District: 7th

Person Completing Report: Diana Frederick

Title: Executive Director

SECTION A: CASA VOLUNTEERS

1) CASA Volunteers this calendar year:
   Number Trained 28
   Number Certified 26

2) Number of certified volunteers on December 31, 2015: 102

3) Estimated number of volunteer hours:
   CASA Volunteers 7,012
   Board of Directors 1,500
   Advisory Board NA
   Project Attorney 10
   Training Speakers 25
   Office 165
   Other 1,000

SECTION B: CHILDREN WITH OPEN CASES DURING 2015

4) Total number of children served this year:
   CINC 132
   JO 0
   Probate 0
   Domestic 0

5) Number of new cases assigned to the program this calendar year 36

5a) Number of children involved 36
6) Of the number of new cases assigned to the CASA program this calendar year:

| 6a) | How many cases were courtesy referrals from another program? | 0 |
| 6b) | Primary adjudication was CINC | 36 |
|     | Primary adjudication was JO | 0 |
|     | Domestic Relations | 0 |
|     | Probate | 0 |
| 6c) | Age of Assignment: |
|     | 0-2 years | 12 |
|     | 3-5 years | 6 |
|     | 6-11 years | 6 |
|     | 12-18 years | 12 |
| 6d) | Ethnicity: |
|     | African American | 3 |
|     | Asian American | 0 |
|     | Caucasian | 22 |
|     | Native American | 6 |
|     | Bi-racial | 4 |
|     | Other | 0 |
|     | Do not know | 1 |
| 6e) | Gender |
|     | Male | 18 |
|     | Female | 18 |

**SECTION C: CHILDREN WITH CLOSED CASES**

7) Children whose cases were closed to your program this calendar year:

| Total | 35 |
| 7a) | Length of time the CASA program was assigned to these children: |
| 0-3 months | 2 |
| 4-6 months | 0 |
| 7-12 months | 7 |
| 1-2 years | 16 |
| 2-3 years | 7 |
| over 3 years | 3 |
| Total (7a) | 35 |
7b) Of children/cases closed by your program what was the resolution:

- Home: 22
- Severance/ Adoption: 7
- Long-term foster care
- Guardianship
- Permanent Guardianship
- Independent Living (court approved): 5
- No Permanent Plan
- *Other: Change of venue: 1

Total (7b): 35

SECTION D: KANSAS CASA OUTCOME DATA

8a) Number of substantiated recurrences of abuse or neglect in 2015: 0

8b) Number of CINC children whose CASA volunteer changed in 2015: 4

8c) Number of CINC cases closed to your program in 2013: 33

8d) Number of CINC cases that reopened as a CINC case later in 2013, 2014, or 2015: 1

8e) Number of CINC children served in 2015 whose case involved substance abuse by the parent and/or child: 69

SECTION E: CUMULATIVE DATA (since the establishment of the program)

9) Number of cases assigned to CASAs: 821

10) Children who have had CASAs assigned to them:

- Primary adjudication was CINC: 914
- Primary adjudication was JO: 32
- Domestic Relations: 8
- Probate

Total (10a): 954

10b) Age at time of assignment to the program was:
SECTION F: FINANCIAL DATA FOR PROGRAMS REPORTED

12) Agency Fiscal Year is 1/1/2015 to 12/31/2015
    (Enter beginning and ending month and day)

13) Prior fiscal year Actual Expenditures (2014) $318,843

14) Reporting fiscal year income and expenditures: (2015)

   14a) Income:
        Total cash revenue $381,207
        Total in-kind support $6,511
        Total cash revenue and in-kind support $387,718

   14b) Total cash expenditures $355,635

   14c) Actual cash revenue
        United Way $30,733
        City $25,000
        County $45,500
        Grants $84,356
        Corporate/business $16,622
        Special Events $56,050
        Other $122,946

   Next fiscal year estimated budget : (2016) $378,439