

City of Lawrence  
Outside Agency  
Bi-annual Report  
2016

Reports on activity should be submitted electronically to Danielle Buschkoetter, at [dbuschkoett HYPERLINK "mailto:dbuschkoett@lawrenceks.org"](mailto:dbuschkoett@lawrenceks.org) HYPERLINK "mailto:dbuschkoett@lawrenceks.org"r@lawrenceks.org. Reports on activities from January 2016 to June 2016 are due on July 15<sup>th</sup> 2016. Cumulative reports on activities from January 2016 through December 2016 are due on February 15<sup>th</sup> 2017.

**Agency Name:**

**Reporting Period (please check one):**      January - June      **X** January –  
December      (deadline July 15)      (deadline  
February 15)

- Give a brief narrative of the activities that were funded with City funds over the reporting period checked above.

Our expenses for our fall fundraising campaign in 2016 were as follows:

Accounting & filing fees	\$1240
Print Advertising	968
Postage	196
TV Advertising	4000
Website expenses	623
TOTAL	\$7027

- Provide specific detail (and supportive documents, if needed) to demonstrate progress made toward your goals/objectives.

Our objective is to provide utility assistance to all qualified applicants. Applicants are processed by our partner intake agencies: Salvation Army, Ballard Center/Penn House, Douglas County Senior Services and ECKAN.

- How have you impacted the citizens of Lawrence?

Last year Warm Hearts was able to provide utility assistance to Douglas County residents in the total amount of \$43,633.36. A total of 535 residents were served which included 71 single parent families, 212 children, and 58 senior citizens. These statistics were considerably less than the normal assistance provided. Weather conditions in the winter of 2015/2016 were extremely mild. Total assistance provided in 2015 was \$109,639.14.

- What barriers, if any, have you encountered?

Donations continue to decrease. Partner intake agencies report that the need for utility assistance continues. Recipients are limited as to how much assistance they can receive and are

very grateful that this assistance is available. Partner agencies are also grateful for the availability of this program.

- Review the line-item budget you provided in your application. How much of your allocation has been spent?

All of the assistance provided for the year 2016 has been allocated as follows:

	BUDGET	ACTUAL
Accounting & filing fees	\$1240	\$1240
PO Box Rent	70	70
Fundraising campaign	1000	968
Supplies & Postage	200	196
Advertising	3600	4000
Website	0	623
TOTAL	\$6110	\$7097