

Spencer Museum of Art
Community Mural Honoring African American History

Income		
Description	Status	Budgeted
100 East Ninth Street, LLC	Committed	\$20,000
City of Lawrence	Pending	\$30,000
Museum Staff Salary & Fringe (in-kind)	Committed	\$15,000
Total		\$65,000

Proposed Expenditures	
Description	Budgeted
Lead Artist Fee (6-month contract, design through completion)	\$15,000
Assistant Artist (3-month contract)	\$4,000
Apprentice Artist (3-month contract)	\$2,000
Supplies, Materials, and Special Equipment	\$10,000
Permanent Signage	\$8,000
Community Engagement Activities and Educational Materials	\$6,000
Documentation and Promotion	\$5,000
Museum Staff Salary & Fringe (in-kind)	\$15,000
Total	\$65,000