

Position Title	Purpose - Explanation	Salary or Wage Per hour	Total Hrs worked for agency	Total Annual Salary or Wage	% of hrs worked for other grant	% of hrs worked for City grant	Other Funds	City Funds	TOTAL
Art Program Coordinator	Shelter	\$13.00	1,040	\$13,520	0%	100%	\$0	\$13,520	\$13,520
On Call	On Call	\$15.00	28 days	\$420	0%	100%	\$0	\$420	\$420
SUBTOTAL							\$0	\$13,940	\$13,940
FRINGE BENEFITS				Total Fringe	% Other	% City	Other Funds	City Funds	TOTAL
FICA & Medicare	13,520 x 7.65%	\$0.00	1,040	\$1,035	0%	100%	\$0	\$1,035	\$1,035
Unemployment Insurance	4000 x 4.59%	\$0.00	1,040	\$184	0%	100%	\$0	\$184	\$184
Health Insurance		\$0.00	1,040	\$2,099	0%	100%	\$0	\$2,099	\$2,099
SUBTOTAL							\$0	\$3,318	\$3,318
TRAVEL	Purpose - Explanation	Rate	Mileage	Total Mileage Exp.	% Other	% City	Other Funds	City Funds	TOTAL
Local Transportation	Meetings, direct service	0.50	83	\$166	0%	100%	\$0	\$166	\$166
SUBTOTAL							\$0	\$166	\$166
SUPPLIES AND COMMUNICATIONS				Total	% Other	% City	Other Funds	City Funds	TOTAL
Supplies	paper, markers, labels, etc.			\$316	0%	100%	\$0	\$316	\$316
Cell Phone Reimbursement	On-call expenses			\$60	0%	100%	\$0	\$60	\$60
SUBTOTAL							\$0	\$376	\$376
OTHER				Total	% Other	% City	Other Funds	City Funds	TOTAL
MOU Partnership with GaDuGi/First Step	Bed/living costs for survivors			\$1,200	0%	100%	\$0	\$1,200	\$1,200
SUBTOTAL							\$0	\$1,200	\$1,200
TOTAL EXPENDITURES:							\$0	\$19,000	\$19,000