

highly unusual circumstance for us. 2) The Willow also had transition within the Art Program Coordinator position. Our former staff, Sherry Nelson, decided to retire after many wonderful years at The Willow. During portions of April through late June, The Willow was without an Art Program Coordinator. The agency hired Shawn Patterson in late June. After the agency's initial training, he is now implementing the program and we expect our next 6 month report to reflect increased numbers as a result.

The Willow will still be implementing the new assessment and outcome strategies that Sherry was just starting to implement when she retired. We continue to believe that these changes will make a marked impact in grant objective outcomes. Examples include;

- The Art Program Coordinator provides an age-appropriate rubric system to more accurately capture children's perceptions of their own level of self-confidence and self-esteem. This evaluation tool was administered before participation in the art workshops and after. This information aids advocates in addressing the unique needs of each child. All of the children who completed this rubric during the reporting period - reported feeling good about themselves.

- The agency is still implementing a new drug and alcohol prevention/education program with children. Based on research for children in the targeted group (4-9yrs old), it was determined shelter children should understand the difference between legal and illegal drugs, how each is obtained, and the purpose for each. Each child participating will be given a pre assessment, then instruction using a visual, and a post assessment. The Willow will track each participant's level of mastery of the subject matter. This reporting period we do not have this information due to the staff transition, and low numbers of age-appropriate children within our safe house shelter.

- Internal agency documentation has been adjusted to ensure a 'pre' and 'post' assessment to demonstrate any increase in the children's non-violent communication and positive reactions to situations that typically generate anger. During this reporting period, no incidents of violent behavior or aggression from children were noted.

The Willow is excited to see results from these changes, and anticipates an increase in reporting numbers now that the Art Program Coordinator position is filled, and we are seeing more 'normal' numbers of children within our safe home shelter. We will continue to evaluate these programmatic changes as new data comes in.

5. Review the line-item budget you provided in your application. How much of your allocation has been spent?

Please see attachment #2

Grant Report Information- FY 2013 January -June 2013 Reporting Period - Attachment #1

Children's Stats

	# of Group	Group Hours	Direct Service Hours-Groups	Direct Service Hours- Ind
January	2	2	5	4.75
February	5	6.25	15.25	1.25
March**	0	0	0	0
April**	0	0	0	0
May**	0	0	0	0
June	1	1.25	8.75	1
July				
August				
September				
October				
November				
December				
Total	8	9.5	29	7

Grant Objectives

1.Non Violent Communication	Children's groups at The Willow are conducted in a 'safe space' where displays of violence are not appropriate. If/when children display violent communication, they are redirected by advocates and given non violent communication options.
2. Handling Anger Positively	There were no incidents of violent behavior or aggression from children during the reporting period at shelter. Advocates continue to provide children with tools and guidance on how to react differently to situations, and how to understand their emotions, and make appropriate responses.
3.Increased Self Confidence	All the children who completed the rubric scale during this reporting period, reported feeling good about themselves.

Drug and Alcohol Awareness

All children who were in an age appropriate range (4-9 yrs.) who requested drug and alcohol information, or who were assessed as to being able to benefit from this education, completed those activities.

Number of Children Served Unduplicated: 13

8 children were seen 1 time

5 children were seen 2 times

The Willow Domestic Violence Center
Profit & Loss Detail - 13 Alcohol Tax Fund
 January through June 2013

Type	Date	Num	Source Name	Memo	Debit	Credit	Balance
Contributed Support							
Grants							
State Grants							
Alcohol-Tax Funds							
Deposit	5/13/2013	389232		1st half 2013		8,500.00	8,500.00
Total Alcohol-Tax Funds					0.00	8,500.00	8,500.00
Total State Grants					0.00	8,500.00	8,500.00
Total Grants					0.00	8,500.00	8,500.00
Total Contributed Support					0.00	8,500.00	8,500.00
Payroll Expenses							
Salaries & Wages							
Art Therapist							
Paycheck	1/25/2013	DD	Nelson, Sherry J	Direct Deposit	539.50		-539.50
Paycheck	2/8/2013	DD	Nelson, Sherry J	Direct Deposit	559.00		-1,098.50
Paycheck	2/22/2013	DD	Nelson, Sherry J	Direct Deposit	500.50		-1,599.00
Paycheck	2/22/2013	DD	Nelson, Sherry J	Direct Deposit	52.00		-1,651.00
Paycheck	3/8/2013	DD	Nelson, Sherry J	Direct Deposit	578.50		-2,229.50
Paycheck	3/8/2013	DD	Nelson, Sherry J	Direct Deposit	19.50		-2,249.00
Paycheck	3/22/2013	DD	Nelson, Sherry J	Direct Deposit	136.50		-2,385.50
Paycheck	3/22/2013	DD	Nelson, Sherry J	Direct Deposit	130.00		-2,515.50
Paycheck	3/22/2013	DD	Nelson, Sherry J	Direct Deposit	260.00		-2,775.50
Paycheck	4/5/2013	DD	Nelson, Sherry J	Direct Deposit	598.00		-3,373.50
Paycheck	4/19/2013	DD	Nelson, Sherry J	Direct Deposit	403.00		-3,776.50
Paycheck	4/19/2013	DD	Nelson, Sherry J	Direct Deposit	260.00		-4,036.50
Paycheck	5/3/2013	DD	Nelson, Sherry J	Direct Deposit	318.50		-4,355.00
Paycheck	5/3/2013	DD	Nelson, Sherry J	Direct Deposit	214.50		-4,569.50
Paycheck	5/17/2013	DD	Nelson, Sherry J	Direct Deposit	208.00		-4,777.50
Paycheck	5/17/2013	DD	Nelson, Sherry J	Direct Deposit	52.00		-4,829.50
Paycheck	5/17/2013	DD	Nelson, Sherry J	Direct Deposit	258.05		-5,087.55
Paycheck	6/14/2013	DD	Patterson, Shawn J	Direct Deposit	19.50		-5,107.05
Paycheck	6/28/2013	DD	Patterson, Shawn J	Direct Deposit	334.75		-5,441.80
Total Art Therapist					5,441.80	0.00	-5,441.80
On-Call							
Paycheck	2/22/2013	DD	Nelson, Sherry J	Direct Deposit	30.00		-30.00
Paycheck	3/8/2013	DD	Nelson, Sherry J	Direct Deposit	15.00		-45.00
Paycheck	4/19/2013	DD	Nelson, Sherry J	Direct Deposit	75.00		-120.00
Total On-Call					120.00	0.00	-120.00
Total Salaries & Wages					5,561.80	0.00	-5,561.80

The Willow Domestic Violence Center
Profit & Loss Detail - 13 Alcohol Tax Fund
 January through June 2013

Type	Date	Num	Source Name	Memo	Debit	Credit	Balance
Payroll Taxes							
State Unemployment							
Paycheck	1/25/2013	DD	Nelson, Sherry J	Direct Deposit	29.14		-29.14
Paycheck	2/8/2013	DD	Nelson, Sherry J	Direct Deposit	30.18		-59.32
Paycheck	2/22/2013	DD	Nelson, Sherry J	Direct Deposit	31.46		-90.78
Paycheck	3/8/2013	DD	Nelson, Sherry J	Direct Deposit	33.10		-123.88
Paycheck	3/22/2013	DD	Nelson, Sherry J	Direct Deposit	28.43		-152.31
Paycheck	4/5/2013	DD	Nelson, Sherry J	Direct Deposit	32.29		-184.60
Paycheck	4/19/2013	DD	Nelson, Sherry J	Direct Deposit	39.85		-224.45
Paycheck	5/3/2013	DD	Nelson, Sherry J	Direct Deposit	28.79		-253.24
Paycheck	5/17/2013	DD	Nelson, Sherry J	Direct Deposit	27.97		-281.21
Paycheck	6/14/2013	DD	Patterson, Shawn J	Direct Deposit	1.05		-282.26
Paycheck	6/28/2013	DD	Patterson, Shawn J	Direct Deposit	18.08		-300.34
Total State Unemployment					300.34	0.00	-300.34
FICA Match							
Paycheck	1/25/2013	DD	Nelson, Sherry J	Direct Deposit	33.45		-33.45
Paycheck	2/8/2013	DD	Nelson, Sherry J	Direct Deposit	34.66		-68.11
Paycheck	2/22/2013	DD	Nelson, Sherry J	Direct Deposit	36.11		-104.22
Paycheck	3/8/2013	DD	Nelson, Sherry J	Direct Deposit	38.01		-142.23
Paycheck	3/22/2013	DD	Nelson, Sherry J	Direct Deposit	32.64		-174.87
Paycheck	4/5/2013	DD	Nelson, Sherry J	Direct Deposit	37.08		-211.95
Paycheck	4/19/2013	DD	Nelson, Sherry J	Direct Deposit	45.76		-257.71
Paycheck	5/3/2013	DD	Nelson, Sherry J	Direct Deposit	33.04		-290.75
Paycheck	5/17/2013	DD	Nelson, Sherry J	Direct Deposit	32.12		-322.87
Paycheck	6/14/2013	DD	Patterson, Shawn J	Direct Deposit	1.21		-324.08
Paycheck	6/28/2013	DD	Patterson, Shawn J	Direct Deposit	20.75		-344.83
Total FICA Match					344.83	0.00	-344.83
Medicare Match							
Paycheck	1/25/2013	DD	Nelson, Sherry J	Direct Deposit	7.82		-7.82
Paycheck	2/8/2013	DD	Nelson, Sherry J	Direct Deposit	8.11		-15.93
Paycheck	2/22/2013	DD	Nelson, Sherry J	Direct Deposit	8.44		-24.37
Paycheck	3/8/2013	DD	Nelson, Sherry J	Direct Deposit	8.89		-33.26
Paycheck	3/22/2013	DD	Nelson, Sherry J	Direct Deposit	7.63		-40.89
Paycheck	4/5/2013	DD	Nelson, Sherry J	Direct Deposit	8.68		-49.57
Paycheck	4/19/2013	DD	Nelson, Sherry J	Direct Deposit	10.70		-60.27
Paycheck	5/3/2013	DD	Nelson, Sherry J	Direct Deposit	7.72		-67.99
Paycheck	5/17/2013	DD	Nelson, Sherry J	Direct Deposit	7.52		-75.51
Paycheck	6/14/2013	DD	Patterson, Shawn J	Direct Deposit	0.28		-75.79
Paycheck	6/28/2013	DD	Patterson, Shawn J	Direct Deposit	4.86		-80.65
Total Medicare Match					80.65	0.00	-80.65
Total Payroll Taxes					725.82	0.00	-725.82
Total Payroll Expenses					6,287.62	0.00	-6,287.62

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Cash Basis

The Willow Domestic Violence Center
Profit & Loss Detail - 13 Alcohol Tax Fund
 January through June 2013

<u>Type</u>	<u>Date</u>	<u>Num</u>	<u>Source Name</u>	<u>Memo</u>	<u>Debit</u>	<u>Credit</u>	<u>Balance</u>
Mileage							
Mileage Shelter							
Bill	3/6/2013	Feb 2...	Sherry Nelson - ER	Reim 2/5/13 -...	23.75		-23.75
Bill	4/4/2013	Mar 2...	Sherry Nelson - ER	Reim March ...	14.50		-38.25
Total Mileage Shelter					<u>38.25</u>	<u>0.00</u>	<u>-38.25</u>
Total Mileage					38.25	0.00	-38.25
Office Supplies							
Office Shelter							
Deposit	3/13/2013	396389		Refund Check		24.06	24.06
Total Office Shelter					<u>0.00</u>	<u>24.06</u>	<u>24.06</u>
Total Office Supplies					0.00	24.06	24.06
Phone/Communications							
Crises							
Crises Shelter							
Bill	5/8/2013	April ...	Sherry Nelson - ER	Reim April 20...	10.00		-10.00
Total Crises Shelter					<u>10.00</u>	<u>0.00</u>	<u>-10.00</u>
Total Crises					10.00	0.00	-10.00
Total Phone/Communications					10.00	0.00	-10.00
Program Supplies							
Bill	4/4/2013	Mar 2...	Sherry Nelson - ER	Reim March ...	105.45		-105.45
Total Program Supplies					<u>105.45</u>	<u>0.00</u>	<u>-105.45</u>
TOTAL					<u>6,441.32</u>	<u>8,524.06</u>	<u>2,082.74</u>

The Willow Domestic Violence Center
Profit & Loss
January through June 2013

	<u>Jan - Jun 13</u>
Ordinary Income/Expense	
Income	
Contributed Support	
Grants	
State Grants	
Alcohol-Tax Funds	8,500.00
Total State Grants	<u>8,500.00</u>
Total Grants	<u>8,500.00</u>
Total Contributed Support	<u>8,500.00</u>
Total Income	<u>8,500.00</u>
Gross Profit	8,500.00
Expense	
Payroll Expenses	
Salaries & Wages	
Art Therapist	5,441.80
On-Call	120.00
Total Salaries & Wages	5,561.80
Payroll Taxes	
State Unemployment	300.34
FICA Match	344.83
Medicare Match	80.65
Total Payroll Taxes	<u>725.82</u>
Total Payroll Expenses	6,287.62
Mileage	
Mileage Shelter	38.25
Total Mileage	38.25
Office Supplies	
Office Shelter	-24.06
Total Office Supplies	-24.06
Phone/Communications	
Crises	
Crises Shelter	10.00
Total Crises	<u>10.00</u>
Total Phone/Communications	10.00
Program Supplies	105.45
Total Expense	<u>6,417.26</u>
Net Ordinary Income	<u>2,082.74</u>
Net Income	<u><u>2,082.74</u></u>