

5. Review the line-item budget you provided in your application. How much of your allocation has been spent?

The first-half of the 2013 City funding for the Special Alcohol Funds was \$18,000. The line-item budget in the LCS application totaled \$188,110 for the full year. Since the first-half allocation equaled slightly more than one month's Program expenditures of \$15,675.83, the first-half allocation has been fully spent.