

City of Lawrence
Social Service Agency
Bi-annual Report
2013

Reports on activity should be submitted electronically to Casey Toomay, Budget Manger at ctoomay@lawrenceks.org. Reports on activities from January to June are due on July 15th. Cumulative reports on activities from January through December are due on February 15th.

Agency Name:

Reporting period:

January - June
(deadline July 15)

January - December
(deadline February 15)

1. Give a brief narrative of the activities that were funded with City funds over the reporting period checked above.

JAAA uses local government dollars to meet Older Americans Act programs' required match and supplement the limited administration dollars that come with the various state programs JAAA manages.

The State of Kansas considers travel time and mileage to case managed clients' homes an administrative expense.

2. Provide specific detail (and supportive documents, if needed) to demonstrate progress made toward your goals/objectives.

Goal: The AAA will provide assessment services to persons residing in Lawrence, to include the completion of the full Uniform Assessment Instrument for the purpose of determining initial and ongoing need and/or eligibility for services.

Steps of Achievement for 2013

- 1) Determine level of care or needs for 120 customers based upon in-home assessment. **See #4**
- 2) Develop plans of care based on the needs of the customer to adequately maintain independence.
- 3) Conduct 350 home visits, monitoring the continued safety and independence of customers. **133 to date**

Goal: To administer, coordinate and develop a system of service delivery and support the work of service providers within Lawrence, through technical assistance, networking and monitoring quality assurance to ensure compliance with Older Americans Act and Senior Care Act.

Steps of Achievement for 2013

- 1) AAA staff will ensure that at least one agency staff member attends and is prepared to actively participate in 90% of the following meetings
 - a. Lawrence Area Partners in Aging (12 monthly meetings) **6 attended**
 - b. Older Women's' League (12 monthly meetings) **6 attended**
 - c. Lawrence/Douglas County Advocacy Council (12 monthly meetings) **6 attended**
- 2) Annually review and evaluate services provided by 7 Older Americans Act and 8 Senior Care Act sub-contracting provider agencies for compliance with federal and state regulations. **JAAA's OAA program manager has made 3 visits to Lawrence OAA providers to review agency practices and JAAA's OAA fiscal manager has made 1 visit to review fiscal policies and practices with an agency.**
- 3) In order to evaluate the unmet needs in Lawrence, a senior forum will be conducted to gather input from consumers on services needed in their community and analyze the barriers that may exist to determine resolutions for the City of Lawrence. **A Senior Forum was held in Lawrence June 25.**

3. How have you impacted the citizens of Lawrence?

72 Douglas County residents are directly case managed by JAAA staff. Jayhawk Area Agency on Aging is active in community groups in Lawrence, keeping senior needs at the forefront.

4. What barriers, if any, have you encountered?

According to Kansas Department on Aging and Disability Services information management system, reports should be available able to access the number of assessments completed and entered by community and county. Currently, these reports are not working.

Effective December, 2012 JAAA is no longer the state's Medicaid case management provider. JAAA continues to functionally assess Medicaid seniors, but home visits are now provided by the Kan-Care providers.

In March, JAAA updated its internal tracking database to include the Medicaid Functional Assessments. More accurate data will be available for the final 6 months of the year.

5. Review the line-item budget you provided in your application. How much of your allocation has been spent?

OAA Match	2000	
CM Programs	1850	
	3850	52% of award