

City of Lawrence
Social Service Agency
Bi-annual Report
2013

Reports on activity should be submitted electronically to Casey Toomay, Budget Manger at ctoomay@lawrenceks.org. Reports on activities from January to June are due on July 15th. Cumulative reports on activities from January through December are due on February 15th.

Agency Name:

Reporting period:

January - June
(deadline July 15)

January - December
(deadline February 15)

1. Give a brief narrative of the activities that were funded with City funds over the reporting period checked above.

Activities funded by the City Alcohol Tax fund were performed in the context of substance abuse treatment delivery. Activities include individual and group therapy, substance abuse education, assessments and evaluations, linkage to community supports, collaboration with community agencies in the areas of employment, education, housing, childcare, and physical and mental health care.

265 clients have received services at LOP from Jan 1 to June 30 of Calendar year 2013 thus far.

2. Provide specific detail (and supportive documents, if needed) to demonstrate progress made toward your goals/objectives.

Clients, upon discharge, have demonstrated improvement in the areas identified in our agency logic model. At discharge interview, clients report a decrease or complete abstinence from the use of mood altering substances. Clients reported securing a safe residence to return to upon discharge. Clients report being a participant in their treatment planning and actively carrying out the treatment plan.

Of the total number of clients completing an exit satisfaction survey:

58% of clients surveyed reported their school/work situation was "about the same"

67% of clients reported "better" family relationships

70% reported improvement in their legal situation and described it as "better"

80% of the clients experienced "better" mental health

65% of the clients stated their physical health was "better"

3. How have you impacted the citizens of Lawrence?

Based on the data collected above, it is evident that education and/or treatment services at LOP help citizens improve their quality of living and reduce problems in life areas impacted by substance abuse and dependence.

4. What barriers, if any, have you encountered?

Transportation is a barrier for some clients as the bus stops transporting before our group therapy sessions end. The recent addition of after hours bus services has been a beneficial enhancement to the route system for our clients.

5. Review the line-item budget you provided in your application. How much of your allocation has been spent?

At this point in the funding period 50% of our allocation has been spent on personnel at the equivalent of 1 FT employee.