



City of Lawrence

2013 Social Service Funding Application – Non-Alcohol Funds

Applications for 2013 funding must be complete and submitted electronically to the City Manager's Office at ctoomay@lawrenceks.org by 5:00 pm on Friday, May 4, 2012.

General Information: Each year, the City Commission considers requests for the allocation of dollars to a number of agencies that provide services benefiting the Lawrence community. These funds are to be used pursuant to the goals of the City Commission, which can be found below:

- **ECONOMIC DEVELOPMENT:** Promoting the economic development of Lawrence to provide varied work and business opportunities.
- **PLANNED GROWTH:** Encouraging growth that protects our environment, neighborhoods, and cultural features while benefiting all of our citizens.
- **COMMUNITY BUILDING:** Creating social capital and celebrating our heritage.
- **ENVIRONMENT ISSUES:** Integrating the environment into our decisions as we work towards a sustainable city.
- **NEIGHBORHOOD QUALITY:** Improving the livability of all Lawrence neighborhoods.
- **TRANSPORTATION:** Improving access for all citizens.
- **DOWNTOWN DEVELOPMENT:** Enhance the vitality of downtown while maintaining it as a unique community treasure.
- **SERVICE DELIVERY:** Provide excellent city services consistent with resources available.

Applications will be reviewed by the Social Service Funding Advisory Board at meetings held from 2:00 to 6:00 p.m. on May 16 and May 23. Applicants are asked to make a contact person available by phone in case questions arise. Following their review, the Advisory Board will forward recommendations for funding to the City Commission.

Recommendations will be based upon the following criteria:

- availability of city funds
- the need demonstrated through the agency's application
- the stated objectives of the applicant's program
- alignment of the program with the City Commission Goals
- the efforts to collaborate and avoid duplication of service demonstrated through the application
- outcomes that move program participants from total dependency toward measurable levels of independence
- ability to measure progress toward the program objectives and the City Commission Goals
- past performance by the agency in adhering to funding guidelines (as appropriate)

The final decision regarding funding will be made by the City Commission when they adopt the Annual Operating and Capital Improvement Budget in August.

PLEASE NOTE THAT FUNDS WILL BE DISBURSED ACCORDING TO THE FOLLOWING SCHEDULE UNLESS OTHERWISE AGREED TO IN WRITING:

- FIRST HALF OF FUNDS WILL NOT BE DISBURSED BEFORE APRIL 1
- SECOND HALF OF FUNDS WILL NOT BE DISBURSED BEFORE OCTOBER 1

Questions? Contact Casey Toomay, Budget Manager at ctoomay@ci.lawrence.ks.us or at 785-832-3409.



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SECTION 1. APPLICANT INFORMATION

Legal Name of Agency: Ecumenical Fellowship, Inc
Name of Program for Which Funding is Requested: Martin Luther King, Jr. Community Program
Primary Contact Information (must be available by phone 5/16 and 5/23 from 2 p.m. to 6 p.m.)
Contact Name and Title: Rev. Paul Winn, Jr., President
Address: 315 E. 7th Street, Lawrence, Kansas 66044
Telephone: 785.830.8322 Fax: 785.830.8322 call first
Email: winnhome4u@att.net

SECTION 2. REQUEST INFORMATION

- A. Amount of funds requested from the City for this program for calendar year 2013: The Ecumenical Fellowship Inc. is requesting \$4000.00.
B. Will these funds be used for capital outlay (equipment or facilities) in 2013? If so, please describe: NO.
C. Will these funds be used to leverage other funds in 2013? If so, how: NO.
D. Did you receive City funding for this program in 2012? If so, list the amount and source for funding (i.e. General Fund, Alcohol Fund, etc.): Yes. \$4,000.00, General Fund-non alcoholic funds.
1. How would any reduction in city funding in 2013 impact your agency? The reduction would result in less effective programs and advertisements of the MLK programs. Also scholarship programs will be seriously impacted.
2. If you are requesting an increase in funding over 2012, please explain why and exactly how the additional funds will be used: Our goal for 2013 is to not increase our budget.

SECTION 3. PROGRAM BUDGET INFORMATION

A. PROJECTED BUDGET FOR 2013: \$ 12,200.00
2013 Estimated Expenses: \$ 12,200.00
Table with 2 columns: Expense Category and Amount. Categories include Speaker Honorariums, Printing, Flyers/Newspaper ad Programs, and Supplies, Web Page, Facilities rental/Arts Center/KU Hall, Awards, Signers for the Disabled, Travel, Lodging, and Scholarship Awards/Reserve.

SECTION 4. STATEMENT OF PROBLEM / NEED TO BE ADDRESSED BY PROGRAM

- A. Provide a brief statement of the problem or need your agency proposes to address with the requested funding and/or the impact of not funding this program. The statement should include characteristics of the client population that will be served by this program. If possible, include statistical data to document this need.
- B. How was the need for this program determined?

The problem of racism and discrimination continues to plague the City of Lawrence, Kansas and all must be informed about the devastation and effect of the perpetual race discrimination. The Ecumenical Fellowship will inspire people of the community to improve race relations and foster genuine reconciliation. The Ecumenical Fellowship will continue to serve humanity, by promoting the teachings of non-violence and carrying forward the legacy of Dr. Martin Luther King, Jr. into the 21st Century.

- C. Why should this problem/need be addressed by the City?

The Ecumenical Fellowship works to educate the community of Lawrence about the work, life and legacy of Dr. Martin Luther King, Jr. The Ecumenical Fellowship will continue to combat discrimination through education, community events and programs, and excellent speakers that bring forthright messages about changing from race discrimination to freedom and equality.

- D. How does the program relate to one or more of the goals of the City Commission (see page one)?
 - COMMUNITY BUILDING by the MLK Leadership Team is an ongoing effort we strive to create social capital and celebrate our heritage.

SECTION 5. DESCRIPTION OF PROGRAM SERVICES

- A. Provide a brief description of the service you will provide and explain how it will respond to the need you identified in Section 4. The description should include how many clients will be served, and should describe as specifically as possible the interaction that will take place between the provider and the user of the service.

The community will have opportunities to participate in educational events and programs, by networking with businesses, churches, and other organizations to build bridges and celebrate the value of human worth as all faiths have something meaningful to contribute to building our community. The Ecumenical Fellowship will not duplicate any efforts for this celebration, but will bring others together in carrying out the memorial events.

- B. What other agencies in the community are providing similar types of services. What efforts have you made to avoid duplication or coordinate services with those agencies? The MLK Vision is unique in celebrating the City of Lawrence Racial history and continuing the strong efforts to open doors of equal opportunities. We network with the Boys & Girls Club, USD 497 in enriching their goals in alignment with the MLK vision.

SECTION 6. PROGRAM OBJECTIVES

- * Please provide three specific program objectives for 2013. Objectives should demonstrate the purpose of the program and measure the amount of service delivered or the effectiveness of the services delivered. A time frame and numerical goal should also be included. Examples include, "75% of clients receiving job training will retain their job one year after being hired," "increased fundraising efforts will result in a 15% increase in donations in 2013," "credit counseling services will be provided to 600 clients in 2013," etc. **Applicants will be expected to report their progress toward meeting these objectives in their six-month and annual reports to the City.**

- * Implementation of a 'Student Shadowing Program' to develop young Professionals in the Lawrence Community. People involved in this program will increase their technical and professional skills as they work with Business professionals; increasing their entrepreneurship effectiveness by 75%.

- * Provide Scholarship Awards to assist in furthering education, allowing us to give a minimum of 2 significant scholarship awards.
- * Work with the Boys & Girls Club to prepare Scholarship applicants and educate students on requirements for receiving scholarships. Services to be provided to approximately 60 clients.
- * Provide social camp events; exposing at least 5 children per summer to activities and people in their peer groups, sharpening their interpersonal skills; resulting in quality decisions for making better life choices.
- * Network with the University of Kansas and Haskell University. The results will be better race relations impacting over 40% of the Lawrence Community.
- * Continue the work with the Jayhawk Rotary Club event bringing multicultural and multiracial groups together for a motivational breakfast greatly impacting the community with increasing participation each year.
- * Conduct a business Bazaar to educate the community of local goods and services available including health screening/maintenance and prevention of hypertension, diabetes, and other life threatening diseases.
- * Provide a musical concert, which honors the legacy of Dr. King in words and music, featuring a diverse group of youth and adult choir members.
- * Support the USD 497 Programs with strategic plans to get more minority students involved in the MLK school activity projects that impacts the community.