

The average daily attendance during the school year at all 12 location combined was 1053 youth per day. The hours of operation at each location varied based on the needs of the parents. Each site is open 175 days throughout the school year for before and after school programming. The Boys & Girls Club operated five summer locations from June 2012 through July 30th 2012 the average daily attendance at five summer locations was 515 youth per day. The Program opened at 7:30am and closed 6:00pm.

Process Outcome #2: During 2012, a minimum of 800 children ages 6-15 will receive life skills and prevention education through the SMART programs. Numbers served are tracked using Vision, a member tracking software, and the Boys & Girls Club annual report.

Progress: January to June 2012, 825 youth participated in life skills and prevention education through the SMART programs.

Behavioral Outcome #1: Based on yearly participant evaluations, a minimum 90% of participants will report feeling safe in Boys & Girls Club programs, a measure that will reflect their daily connections with supportive adults.

Progress: Boys & Girls Club hires an outside evaluator to collect and measure data for each of our locations. The evaluations take place throughout different time during the school year. A complete evaluation has been performed by an outside evaluator however we have not received all of the reports at this time. Once all the evaluations are received we will forward this information to you.

Behavioral Outcome #2: Based on quarterly staff progress reports, 50% of participants will maintain or improve on three learning behaviors: (a) follows directions, (b) accepts responsibility for behavior, and (c) uses cooperation skills.

Progress: Boys & Girls Club hires an outside evaluator to collect and measure data for each of our locations. The evaluations take place throughout different time during the school year. A complete evaluation has been performed by an outside evaluator however we have not received all of the reports at this time. Once all the evaluations are received we will forward this information to you.

Behavioral Outcome #3: Based on pre and post tests, 80% of SMART program participants will show an increase in alcohol, tobacco, and other drugs knowledge.

Progress: Based on tests and survey completed for the SMART programs participant outcomes reported for the 2011-2012 school year are as follows

Engaging in risky behaviors can ruin your life.

Pre- 79% agree

Post- 95% agree

A possible consequence of underage drinking is:

Pre- 66% correct

Post- 67% correct

Young people can become addicted to meth after just one use.

Pre- 82% agreed

Post- 93% agreed

When misused prescription drugs can be harmful and addictive.

Pre- 86% agreed
Post- 88% agreed

1) Alcohol is illegal for children?
Pre-82% correct
Post- 90% correct

2) Cigarettes, cigars, snuff and chewing tobacco can hurt your lungs.
Pre- 87% correct
Post – 91% correct

3) Which of the following are effects from smoking cigarettes:
Pre- 39% correct
Post- 64% correct

4) Children who use drugs are more likely to do bad in school.
Pre- 53% correct
Post- 66% correct

Impact Outcomes: The long-term benefits of healthy learning behaviors and life skills will provide youth with the foundation to resist pressures toward substance abuse. By offering strong programming in prevention, youth participants will transform into resilient, engaged and healthy community members.

Progress: Every day Boys & Girls Club of Lawrence offers a wide-range of programming for its members in five core areas. Those areas include character & leadership, education & career, health & life skills, sports, fitness & recreation, and the arts. The programs and activities are carried out by well trained, caring adults.

3. How have you impacted the citizens of Lawrence?

The mission and the objectives of Boys & Girls Club align with the city's goals in several ways. Providing a safe place for Lawrence youth allows their parents the opportunity to work without having to worry about their children. The parents are able to work effectively and efficiently for their employers to increase economic development. The families are also able to invest the money they make from working back into the Lawrence economy. The Club works with families to ensure that no child is turned away based on their ability to pay.

Another city goal that aligns with Boys & Girls Club is neighborhood quality. After school time is a precarious time for youth and teens. When Club members are in the safe environment of the Club they are not roaming alone in neighborhoods causing problems, or vandalism.

Boys & Girls Club prides itself in providing the best possible programs. From finding the right staff, to training them to always looking for ways to continue to be at the forefront of youth development, Boys & Girls Club is able to provide excellent service delivery for the youth and families of Lawrence.

Currently the Boys & Girls Club of Lawrence employs over 140 staff across Lawrence.

4. What barriers, if any, have you encountered?

Review the line-item budget you provided in your application. How much of your allocation has been spent?

Budget Categories for Alcohol Tax Request 2012

Personnel- Group leaders (80 existing staff)	\$82,315	\$41,158
Fringe Benefits (figured at 14%)	\$11,524	\$ 5,762

Travel (transportation for participants)	\$	0	
Office Space	\$	0	
Supplies: Office	\$	1,000	\$1,000
Supplies: Other	\$	5,161	\$2,581
Equipment	\$	0	
Total Request		\$100,000	\$50,501