

4. What barriers, if any, have you encountered?

To date in 2012, new funding sources to support the ESC program have not been secured, although new grant sources continue to be explored to support the program.

5. Review the line-item budget you provided in your application. How much of your allocation has been spent?

2012 Social Service Agency Allocation: ESC - Rent and Utility Assistance: \$7,500

2012 Social Service Agency Expenditures as of June 30: ESC - Rent and Utility Assistance \$3,197

Total 2012 ESC Expenditures as of June 30, all sources: ESC – Rent and Utility Assistance \$21,635