

5. Review the line-item budget you provided in your application. How much of your allocation has been spent?

The first half of the 2012 allocation of the Special Alcohol Funds was \$18,000. The line-item budget in our application totaled \$152,640 for the full year. Since the first half allocation of \$18,000 equals less than 1.5 month's budget amount, the allocation has been fully spent.